

State of California
Department of Community Services and Development

Weatherization Assistance Program
for Low-Income Persons



2007 State Plan and Application
to the
U.S. Department of Energy

Arnold Schwarzenegger
Governor
State of California

Kim Belshé
Secretary
California Health and
Human Services Agency

Lloyd Throne
Director
Department of Community
Services and Development

Table of Contents

Annual File

1.	Application for Federal Assistance	1
2.	Budget Information	7
3.	Budget Explanation	10
4.	Subgrantee Information	17
5.	Production Schedule	38
6.	Estimated Energy Savings Algorithm	39
7.	Training, Technical Assistance, and Monitoring Activities	40
8.	DOE-Funded Leveraging Activities	43
9.	State Policy Advisory Council Roster	44
10.	State Policy Advisory Council Meeting Attendees	47
11.	State Plan Public Hearing Transcript	50
12.	Adjustments to On-File Information	56
13.	Miscellaneous	57
14.	Nondiscrimination in Federally Assisted Programs	58
15.	FA-CERTS	60

Attachments

A.	Annual Heating and Cooling Degree Days	62
B.	Energy Conservation Priority List and General Heat Waste Measures	68
C.	Notices of Public Hearing	69
D.	Additional Administrative Funds Application	70

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision	
*3. Date Received: 4. Applicant Identifier:		
5a. Federal Entity Identifier:		*5b. Federal Award Identifier: R021677
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
*a. Legal Name: State of California		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 946001347		*c. Organizational DUNS: 929578268
d. Address:		
*Street 1: <u>700 North 10th Street, Suite D215A</u> Street 2: _____ *City: <u>Sacramento</u> County: <u>Sacramento</u> *State: <u>CA</u> Province: _____ *Country: <u>U.S.A.</u> *Zip / Postal Code <u>95814</u>		
e. Organizational Unit:		
Department Name: Community Services and Development		Division Name: Energy & Environmental Services
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Mr.</u> *First Name: <u>Jason</u> Middle Name: _____ *Last Name: <u>Wimbley</u> Suffix: _____		
Title: Division Chief		
Organizational Affiliation:		
*Telephone Number: 916-341-4356 Fax Number: 916-341-4356		
*Email: jwimbley@csd.ca.gov		

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

State government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Energy

11. Catalog of Federal Domestic Assistance Number:

81.042

CFDA Title:

Weatherization Assistance for Low-Income Persons

***12 Funding Opportunity Number:**

DE-PS26-07NT43078

*Title:

Program Year 2007 Weatherization Formula Grants

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Statewide

***15. Descriptive Title of Applicant's Project:**

Weatherization Assistance for Low-Income Persons

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant: **05**

*b. Program/Project: **Statewide**

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: **07/01/07**

*b. End Date: **06/30/08**

18. Estimated Funding (\$):

*a. Federal	<u>5,702,751</u>
*b. Applicant	<u> </u>
*c. State	<u> </u>
*d. Local	<u> </u>
*e. Other	<u> </u>
*f. Program Income	<u> </u>
*g. TOTAL	<u>5,702,751</u>

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No Explanation:

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Ms. *First Name: Wendy

Middle Name:

*Last Name: Wohl

Suffix:

*Title: Director

*Telephone Number: **916-341-4200**

Fax Number:

* Email: wwohl@csd.ca.gov

*Signature of Authorized Representative:

*Date Signed:

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	Type of Submission: (Required): Select one type of submission in accordance with agency instructions. <ul style="list-style-type: none"> • Preapplication • Application • Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date. 	10.	Name Of Federal Agency: (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
2.	Type of Application: (Required) Select one type of application in accordance with agency instructions. <ul style="list-style-type: none"> • New – An application that is being submitted to an agency for the first time. • Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals. • Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. <ul style="list-style-type: none"> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration E. Other (specify) 	11.	Catalog Of Federal Domestic Assistance Number/Title: Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
3.	Date Received: Leave this field blank. This date will be assigned by the Federal agency.	12.	Funding Opportunity Number/Title: (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.
4.	Applicant Identifier: Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.	13.	Competition Identification Number/Title: Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
5a.	Federal Entity Identifier: Enter the number assigned to your organization by the Federal Agency, if any.	14.	Areas Affected By Project: List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
5b.	Federal Award Identifier: For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.	15.	Descriptive Title of Applicant's Project: (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
6.	Date Received by State: Leave this field blank. This date will be assigned by the State, if applicable.	16.	Congressional Districts Of: (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5 th district, CA-012 for California 12 th district, NC-103 for North Carolina's 103 rd district. <ul style="list-style-type: none"> • If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. • If nationwide, i.e. all districts within all states are affected, enter US-all. • If the program/project is outside the US, enter 00-000.
7.	State Application Identifier: Leave this field blank. This identifier will be assigned by the State, if applicable.	17.	Proposed Project Start and End Dates: (Required) Enter the proposed start date and end date of the project.
8.	Applicant Information: Enter the following in accordance with agency instructions: <ul style="list-style-type: none"> a. Legal Name: (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website. b. Employer/Taxpayer Number (EIN/TIN): (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444. c. Organizational DUNS: (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website. d. Address: Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US). e. Organizational Unit: Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the 	18.	Estimated Funding: (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
		19.	Is Application Subject to Review by State Under Executive Order 12372 Process? Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the

	assistance activity, if applicable. f. Name and contact information of person to be contacted on matters involving this application: Enter the name (First and last name required), organizational affiliation (if affiliated with an organization other than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.			State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State
9.	Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions.		20.	Is the Applicant Delinquent on any Federal Debt? (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes. If yes, include an explanation on the continuation sheet.
	A. State Government B. County Government C. City or Township Government D. Special District Government E. Regional Organization F. U.S. Territory or Possession G. Independent School District H. Public/State Controlled Institution of Higher Education I. Indian/Native American Tribal Government (Federally Recognized) J. Indian/Native American Tribal Government (Other than Federally Recognized) K. Indian/Native American Tribally Designated Organization L. Public/Indian Housing Authority	M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education) N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education) O. Private Institution of Higher Education P. Individual Q. For-Profit Organization (Other than Small Business) R. Small Business S. Hispanic-serving Institution T. Historically Black Colleges and Universities (HBCUs) U. Tribally Controlled Colleges and Universities (TCCUs) V. Alaska Native and Native Hawaiian Serving Institutions W. Non-domestic (non-US) Entity X. Other (specify)	21.	Authorized Representative: (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant. A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. DOE WAP	81.042			\$5,624,334		\$5,624,334
2. DOE WAP	81.042			\$78,417		\$78,417
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$5,702,751	\$0	\$5,702,751
Section B - Budget Categories						
6. Object Class Categories		Grant Program, Function or Activity				Total (5)
		(1) Grantee Administration	(2) Subgrantee Admin	(3) Grantee T&TA	(4) Subgrantee T&TA	
a. Personnel		\$124,604		\$92,467		\$217,071
b. Fringe Benefits		\$44,409		\$32,955		\$77,364
c. Travel		\$2,900		\$20,800		\$23,700
d. Equipment						\$0
e. Supplies		\$2,000				\$2,000
f. Contractual			\$281,216		\$128,078	\$409,294
g. Construction						\$0
h. Other				\$73,000		\$73,000
i. Total Direct Charges (sum of 6a-6h)		\$173,913	\$281,216	\$219,222	\$128,078	\$802,429
j. Indirect Charges		\$107,304		\$79,628		\$186,932
k. Totals (sum of 6i-6j)		\$281,217	\$281,216	\$298,850	\$128,078	\$989,361
7. Program Income						\$0

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						\$0
2.						\$0
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$0	\$0	\$0
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) Program Operations	(2) Health & Safety	(3) Vehicles & Equipment	(4) Liability Insurance		
a. Personnel					\$0	
b. Fringe Benefits					\$0	
c. Travel					\$0	
d. Equipment					\$0	
e. Supplies					\$0	
f. Contractual	\$3,448,793	\$1,149,597	\$0	\$115,000	\$4,713,390	
g. Construction					\$0	
h. Other					\$0	
i. Total Direct Charges (sum of 6a-6h)	\$3,448,793	\$1,149,597	\$0	\$115,000	\$4,713,390	
j. Indirect Charges					\$0	
k. Totals (sum of 6i-6j)	\$3,448,793	\$1,149,597	\$0	\$115,000	\$4,713,390	
7. Program Income					\$0	

Previous Edition Usable

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 SF-424A (Rev. 4-92)
 Prescribed by OMB Circular A-102

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						\$0
2.						\$0
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$0	\$0	\$0
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) Leveraging	(2) Financial Audits	(3)	(4)		
a. Personnel					\$0	
b. Fringe Benefits					\$0	
c. Travel					\$0	
d. Equipment					\$0	
e. Supplies					\$0	
f. Contractual	\$0	\$0			\$0	
g. Construction					\$0	
h. Other					\$0	
i. Total Direct Charges (sum of 6a-6h)	\$0	\$0	\$0	\$0	\$0	
j. Indirect Charges					\$0	
k. Totals (sum of 6i-6j)	\$0	\$0	\$0	\$0	\$0	
7. Program Income					\$0	

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SF-424A (Rev. 4-92)
Prescribed by OMB Circular A-102

PMC 140.2
(04/06)

**U.S. DEPARTMENT OF ENERGY
PROJECT MANAGEMENT CENTER**



**BUDGET EXPLANATION AND OTHER REQUIREMENTS FOR
FINANCIAL ASSISTANCE AWARDS TO
STATE AND LOCAL GOVERNMENTS**

Applicant: State of California Budget Period – From: 7/1/07 To: 6/30/08
Award/Proposal Number: R021677 Amendment Number: _____

INFORMATION REQUESTED ON THIS FORM MAY BE PROVIDED IN THE
RECIPIENT'S FORMAT OR INCLUDED ON THIS FORM.

THE BUDGET MUST INCLUDE TOTAL PROJECT COSTS [DOE REQUESTED FUNDS PLUS APPLICANT AND THIRD PARTY PARTICIPANT (TEAM MEMBER(S)) COST SHARE AMOUNT]. The purpose of this form is to explain and justify all project costs identified on the SF 424A, including Federal (DOE), Non-Federal (State/Applicant), and all cost share amounts, such as third party cost share and third party in-kind match. Applicants should fill out one PMC 140.2 form and include details on all SF424A budget items that would be expended and recorded through their budget office or be directly attributed to their organization through in-kind services. In addition, each sub-participant should fill out one PMC 140.2 or PMC 123.1, as appropriate, that includes details on all SF424A budget items that would be expended and recorded through their budget offices or be directly attributed to their organization through in-kind services.

1. BUDGET INFORMATION

LIST ONLY THE APPLICANT'S PORTION OF COSTS IN ALL SECTIONS EXCEPT FOR SECTION 1.f., WHICH SHOULD INCLUDE ALL COSTS FROM OTHER (NON-APPLICANT RECIPIENT) PERSONNEL

- a. **PERSONNEL** - List costs solely for employees of the Applicant. All other Participant (third party) personnel costs must be included under the Contractual (Item 1.f. below and on form SF424A, Section B, line 6.f. Contractual)

Identify positions to be supported under the proposed award. Key personnel should be identified by title. All other personnel should be identified either by title or a group category. State the amounts of time (i.e., hours) to be expended, the composite base pay rate, total direct personnel compensation and identify the rate basis (e.g., labor distribution report, technical estimate, state civil service rates, etc.).

<u>Title/Group</u>	<u>Time</u>	<u>X</u>	<u>Annual Pay Rate</u>	<u>= (Total Compensation)</u>	<u>Rate Basis</u>
Staff Services Manager III	5%		\$ 86,736	\$ 4,337	State civil service rates
Staff Services Manager II	15%		\$ 78,072	\$ 11,711	State civil service rates
Staff Services Manager I	23%		\$ 71,112	\$ 16,356	State civil service rates
Research Analyst II	50%		\$ 65,172	\$ 32,586	State civil service rates
Assoc. Govt. Prog. Analysts					
(9 Analysts)	23%		\$558,576	\$128,472	State civil service rates
Staff Services Analyst					

(2 Analysts)	15%	\$103,200	\$ 15,480	State civil service rates
Accounting Officer	15%	\$ 54,192	\$ 8,129	State civil service rates

- b. **FRINGE BENEFITS** - A Federal Fringe Benefit Rate Agreement or proposal is required. A Sample Rate Proposal is available on <https://www.eere-pmc.energy.gov/forms.asp>. Please check one of the boxes below.

- ☐ An approved Federal fringe benefit rate agreement has been previously submitted to DOE.
- ☐ An approved Federal Fringe Benefit rate agreement is in effect or pending and has not previously been submitted to DOE. A copy is attached which identifies the Federal agency point of contact.
- ☒ A current Federal fringe rate agreement is not in effect or pending. Attached is a rate proposal which includes the following:
- A list of the current total yearly benefit accounts and costs that comprises total fringe benefits.
 - An explanation of the base used and the amount applied to develop the fringe rate.

See Fringe Benefit Rate Analysis, page 12.

- c. **TRAVEL** - Identify total Foreign and Domestic Travel as separate items.

- Are travel costs governed by organizational travel policies? ☒ Yes ☐ No
If no, provide basis for estimating costs.
- For all travel provide information below. (Example: conferences, DOE sponsored meetings, project mgmt, etc.)

<u>Purpose of Travel</u>	<u>Estimated No. of Trips</u>	<u>Estimated Cost Per Trip</u>
Energy OutWest regional meetings	2 meetings	\$1,400
Energy OutWest Training Conference	2 staff	\$1,850
DOE National Training Conference	2 staff	\$1,850
NASCSP meetings	2 meetings	\$1,900
Technical training at PG&E Energy Training Center	2 trainings	\$ 600
Monitoring (2 staff @ 14 trips)	28 trips	\$ 304

- d. **EQUIPMENT** - Generally defined as an item with an acquisition cost excess of \$5,000 and a useful life expectancy of more than one year. Further definitions can be found at http://www.access.gpo.gov/nara/cfr/waisidx_00/10cfr600_00.html. List the proposed equipment below and briefly justify its need as it applies to the Statement of Objectives.

<u>Equipment Item</u>	<u>Est. Unit Cost</u>	<u>Number of Units</u>	<u>Basis of Cost</u>	<u>Justification of Need</u>
-----------------------	-----------------------	------------------------	----------------------	------------------------------

Not applicable

- e. **SUPPLIES** - Generally defined is an item with an acquisition cost of \$5,000 or less and a useful life expectancy of less than one year. Further definitions can be found at http://www.access.gpo.gov/nara/cfr/waisidx_00/10cfr600_00.html. Provide the information below for supplies that total \$25,000 or are greater than 20% of total costs for the project, whichever is less. (Basis of cost -- vendor quotes, prior purchases of similar or like items, published price list, etc.).

<u>General Category of Supplies</u>	<u>Cost</u>	<u>Basis of Cost</u>	<u>Justification of Need</u>
-------------------------------------	-------------	----------------------	------------------------------

Less than \$2,000 in total

- f. **CONTRACTUAL** - Section 600.236 sets forth standards for use by recipients in establishing procedures for the procurement of supplies and other expendable property, equipment, real property and other services with Federal funds.

List all Participant [subcontract(s), sub-grant(s), and consultant(s)] costs including their cost share. Do not list vendors that provide goods and services. Go to the following website for further information:

http://www.access.gpo.gov/nara/cfr/waisidx_00/10cfr600_00.html

<u>Participant Name</u>	<u>Total Cost</u>	<u>Cost Share</u>	<u>Short Work Description</u>
Wx Service Providers	\$5,122,684	\$ 0	Weatherization services – See Section 3 Subgrantee Information

- a. For each Participant with a total estimated cost (including cost share) of \$100,000 or more, or 50% of total costs (whichever is less), provide (i) a Statement of Work, (ii) a SF424A Federal Assistance Budget Information, and (iii) either a completed PMC 140.2, PMC 123.1, or a cost proposal that includes the same information.

Subgrantees provide weatherization services funded by DOE WAP and LIHEAP. Allocations are based upon a 3-part formula comprised of factors for low-income population, heating and cooling degree days, and cost of utilities by service territory.

- b. Provide a sole source justification for any Participant not competitively selected with estimated project costs over \$100,000.

All Subgrantees were grandfathered in by State statute.

- c. For support for which a Participant has not been identified, provide a scope of work and basis of cost estimate.

- g. **CONSTRUCTION** - Construction, for the purpose of budgeting, means all types of work done on a particular building, including erecting, altering, or remodeling.

1. Identify the proposed construction costs, identifying the Participant to perform the construction.

<u>Participant Name</u>	<u>Total Cost</u>	<u>Cost Share</u>	<u>Short Work Description</u>
-------------------------	-------------------	-------------------	-------------------------------

Not applicable

2. For each selected participant, provide (i) a Statement of Objectives, (ii) either a cost proposal or a completed PMC 140.2 or PMC 123.1 and (iii) a SF424A Federal Assistance Budget Information.
3. Provide a sole source justification for any Participant not competitively selected with estimated project costs

over \$100,000.

4. For support for which a Participant has not been selected, provide a scope of work and basis of cost estimate.

- h. OTHER DIRECT COSTS** - Other direct costs are items that cannot be properly included in the above categories.

Provide the information below for other direct costs that total \$25,000 or are greater than 20% of total costs for the project, whichever is less. (Basis of cost -- vendor quotes, prior purchases of similar or like items, published price list, etc.).

<u>General Description</u>	<u>Cost</u>	<u>Basis of Cost</u>	<u>Justification of Need</u>
Third-party inspections	\$45,000	Pro-rated portion of a \$1.6 million Contract	Completed weatherized unit inspections and T&TA

- i. INDIRECT COSTS** - A Federal Indirect Rate Agreement or proposal is required. A Sample Rate Proposal, is available on <https://www.eere-pmc.energy.gov/forms.asp>. Please check one of the boxes below.

- ☐ An approved Federal approved indirect cost rate agreement has been submitted to the awarding office.
- ☐ An approved Federal indirect cost rate agreement is in effect or pending and has not previously been submitted to DOE. A copy is attached which identifies the Federal agency point of contact.
- ☒ A current Federal approved indirect cost rate agreement is not in effect or pending. An indirect cost rate proposal is attached which includes the following:

List the accounts and amounts that comprise the total direct and indirect costs.

- Explain each base used and amount applied to develop each indirect rate per pool.
- Calculate the Indirect Rate(s) and enter the total amount in Section B, line 6.j. Indirect Charges on Form SF424A.

See Indirect Costs Analysis, page 13.

2. ADDITIONAL INFORMATION

a. COST SHARE

- Identify the amount of cost sharing proposed by the Applicant and each Participant and the total amount as a percent of the total cost of the project. Cost sharing from other Federal sources cannot be counted as non-Federal Recipient contributions, unless specifically allowed in the solicitation. Formula grant funding may not be used to satisfy cost share requirements. Non-Federal sources include private, state or local Government, or any sources that were not originally derived from Federal funds.

<u>Organization</u>	<u>Item</u>	<u>Amount</u>	<u>Type (cash, in-kind, etc.)</u>
---------------------	-------------	---------------	-----------------------------------

Not applicable

Total Project Cost: \$ _____ Cost Share Amount: \$ _____ Cost Share Percent: _____ %

2. For each cost share contribution identified as an in-kind contribution, please describe how the value of the in-kind contribution was derived.

b. RIGHTS IN APPLICATION DATA

It is DOE policy for a grant award based on a proposal that, in consideration of the award, the Government shall obtain unlimited rights in the technical data contained in the proposal unless the Applicant marks those portions of the technical information which he asserts as "proprietary data" or specifies those portions of such technical data which are not directly related to or will not be utilized in the work to be funded under the award.

Accordingly, please indicate:

- ☐ No restrictions on Government rights in the proposal technical data; or
- ☒ The following identified technical data is proprietary or is not directly related to or will not be utilized in the work to be funded under the award:

Copyrights of technical manuals and documents are shared with a third-party and are proprietary.

c. IDENTIFICATION OF TECHNICAL DATA WHICH IS PROPRIETARY

The Rights in Technical Data clause proposed to be used for this award may not permit the utilization of proprietary data in the performance of this award or, if the use of proprietary data is permitted, may not be adequate to meet programmatic requirements. Use of data which is proprietary may prevent you from meeting the data requirements of the award (including delivery of data). Your attention is particularly drawn to the use of Applicant's PROPRIETARY LICENSED COMPUTER SOFTWARE.

Please indicate that you have reviewed the requirements in the technical scope of work and to the best of your knowledge:

- ☒ No proprietary data will be utilized in the performance of this award.
- ☐ Proprietary data as follows will be utilized in the performance of this award:
- ☐ Applicant PROPRIETARY LICENSED COMPUTER SOFTWARE will NOT be utilized in the performance of this award.
- ☐ Applicant PROPRIETARY LICENSED COMPUTER SOFTWARE as follows will be utilized in the performance of this award:

Fringe Benefit Rate Analysis

Supplement to PMC 140.2 Budget Information - # 1.b. Fringe Benefits

Job Title	# of Emp.	Total Annual Salary Costs for DOE	Average Benefits				Total Benefits
			Retirement @ 15.15%	Payroll Taxes @ 7.50%	Health Dental, Vision @ 7.59%	Other @ 5.40%	
Staff Services Manager III	1	\$ 4,337	\$ 658	\$ 325	\$ 329	\$ 234	\$ 1,546
Staff Services Manager II	1	11,711	1,775	878	889	632	4,174
Staff Services Manager I	1	16,356	2,478	1,227	1,241	883	5,829
Research Analyst II	1	32,586	4,937	2,444	2,473	1,760	11,614
Assoc. Governmental Prog. Analyst	9	128,472	19,462	9,635	9,752	6,938	45,787
Staff Services Analyst	2	15,480	2,345	1,161	1,175	836	5,517
Accounting Officer	1	8,129	1,231	610	617	439	2,897
TOTAL		\$ 217,071	\$ 32,886	\$ 16,280	\$ 16,476	\$ 11,722	\$ 77,364

The fringe benefit rate is based upon actual percentages used to pay for benefits of all State employees. The total amount of fringe benefits is calculated based upon a prorated amount of the average annual salary of each classification that is attributable to DOE activities.

Indirect Costs Analysis

Supplement to PMC 140.2 Budget Information - # 1.i. Indirect Costs

2006 PCA Code Account		2006 Actual Expenditures YTD		2007 Budget Estimate	
<i>TOTAL DOE EXPENDITURES</i>		654,244		580,067	
<i>DIRECT COSTS</i>					
	SALARIES & BENEFITS	321,923	49.21%	294,435	50.76%
	TRAVEL	6,441	0.98%	23,700	4.09%
	SUPPLIES	-	0.00%	2,000	0.34%
	OTHER DIRECT COSTS	72,350	11.06%	73,000	12.58%
<i>TOTAL DIRECT COSTS</i>		400,714	61.25%	393,135	67.77%
<i>INDIRECT COSTS</i>					
<i>DEPARTMENTAL SERVICES</i>					
25006	OTHER-DEPT SVS	100,095			
25006	INDIRECT DISTRB COST	50,218			
25106	OTHER-DEPT SVS	20,329			
25106	INDIRECT DISTRB COST	17,023			
<i>INFORMATION TECHNOLOGY</i>					
25006	NOC-SERV-IT	65,455			
<i>COMMUNICATIONS</i>					
25006	NOC-COMMUNICATIONS	409			
<i>TOTAL INDIRECT COSTS</i>		253,530	38.75%	186,932	32.23%

Adjustments have been made for increased activity in travel to DOE-related meetings and conferences. This adjustment was offset by the amount budgeted for indirect costs.

Subgrantee Information

Subgrantee	Amador-Tuolumne Community Action Agency (ATCAA)		
Address	935 South State Highway 49		
City	Jackson CA 95642		
Executive Director	Shelly Hance		
Phone	(209) 223-1485	Ext.	Fax (209) 223-4178
Email	shance@atcaa.org		
Energy Coordinator	Christine Porovich		
Phone	(209) 223-1485	Ext.	Fax (209) 223-4178
Email			
Funds (tentative)	\$36,870	Units (tentative)	21
Service Area	Amador, Calaveras, and Tuolumne Counties		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	03, 19		
Subgrantee	Campesinos Unidos, Inc.		
Address	P.O. Box 39		
City	Brawley CA 92227		
Executive Director	Jose Lopez		
Phone	(760) 344-4500	Ext.	Fax (760) 344-0322
Email	cuicsbg@brawleyonline.com		
Energy Program Director	Toni Carrillo		
Phone	(760) 344-4500	Ext.	Fax (760) 344-0322
Email	tonic@cuibrawley.com		
Funds (tentative)	\$198,399	Units (tentative)	115
Service Area	Imperial and San Diego Counties, Energy Area A		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	49, 50, 51, 52, 53		

Subgrantee Information

Subgrantee	Central Coast Energy Services, Inc.		
Address	PO Box 2707		
City	Watsonville CA 95077-2707		
Executive Director	Dennis Osmer		
Phone	(831) 761-7081	Ext.	Fax (831) 761-1747
Email	dennis@energyservices.org		
Program Manager	John Farrow		
Phone	(831) 761-7081	Ext.	Fax (831) 761-1747
Email	john@energyservices.org		
Funds (tentative)	\$140,637	Units (tentative)	82
Service Area	Monterey, San Benito and Santa Cruz Counties		
Organization Type	Local action agency	Sources of	Direct hire
Congressional Districts	14, 17		
Subgrantee	Central Valley Opportunity Center, Inc. (CVOC)		
Address	P.O. Box 1389		
City	Winton CA 95388		
Executive Director	Ernie Flores		
Phone	(209) 357-0062	Ext.	Fax (209) 357-0071
Email	eflores@cvoc.org		
Program Manager	Jean Warren		
Phone	(209) 357-0062	Ext.	Fax (209) 357-0071
Email	jwarren@cvoc.org		
Funds (tentative)	\$94,587	Units (tentative)	55
Service Area	Stanislaus County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	18, 19		

Subgrantee Information

Subgrantee	City of Berkeley		
Address	2180 Milvia Street, Second Floor		
City	Berkeley CA 94704		
Executive Director	Oscar Sung		
Phone	(510) 987-5434	Ext.	Fax (510) 644-8618
Email	osung@ci.berkeley.ca.us		
Energy Officer	Neil DeSnoo		
Phone	(510) 644-8544	Ext.	Fax (510) 644-8618
Email	ndesnoo@ci.berkeley.ca.us		
Funds (tentative)	\$23,197	Units (tentative)	14
Service Area	Alameda County serving Albany, Berkeley, and Emeryville		
Organization Type	City government	Sources of	Direct hire and subcontractors
Congressional Districts	09, 10		
Subgrantee	Colusa-Glenn-Trinity Community Action Agency		
Address	420 East Laurel Street		
City	Willows CA 95988		
Executive Director	Kim Gaghagen		
Phone	(530) 934-6510	Ext.	Fax (530) 934-6650
Email	kgaghagen@hra.co.glenn.ca.us		
Energy Programs Mgr.	Linda Joseph		
Phone	(530) 934-6510	Ext.	Fax (530) 934-6650
Email	ljoseph@hra.co.glenn.ca.us		
Funds (tentative)	\$23,361	Units (tentative)	14
Service Area	Colusa, Glenn and Trinity Counties		
Organization Type	Local action	Sources of	Direct hire and subcontractors
Congressional Districts	02		

Subgrantee Information

Subgrantee	Community Action Agency of Butte Co., Inc.		
Address	2255 Del Oro Avenue		
City	Oroville CA 95965		
Executive Director	Thomas Tenorio		
Phone	(530) 538-7559	Ext.	Fax (530) 533-7470
Email	ttenorio@buttecaa.com		
Program Manager	Rae Rush		
Phone	(530) 538-7534	Ext.	Fax (530) 538-7214
Email	rrush@buttecaa.com		
Funds (tentative)	\$61,466	Units (tentative)	36
Service Area	Butte County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	02, 04		
Subgrantee	Community Action Agency of San Mateo County, Inc.		
Address	930 Brittan Avenue		
City	San Carlos CA 94070		
Executive Director	William Parker		
Phone	(650) 595-1342	Ext.	Fax (650) 595-5376
Email	wparker@baprc.com		
Programs Manager	Diane Shakoor		
Phone	(650) 595-1342	Ext.	Fax (650) 595-5376
Email	dshakoor@caasm.org		
Funds (tentative)	\$67,568	Units (tentative)	39
Service Area	San Mateo County		
Organization Type	Local action agency	Sources of	Direct hire
Congressional Districts	12, 14		

Subgrantee Information

Subgrantee	Community Action Commission of Santa Barbara County		
Address	5638 Hollister Avenue, Suite 230		
City	Goleta CA 93117		
Executive Director	Fran Forman		
Phone	(805) 964-8857	Ext.	Fax (805) 683-5872
Email	fforman@cacsb.com		
Director of Env. Serv.	Mike Culbertson		
Phone	(805) 964-8857	Ext.	Fax (805) 964-6798
Email	mculbertson@cacsb.com		
Funds (tentative)	\$70,260	Units (tentative)	41
Service Area	Santa Barbara County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	23, 24		
Subgrantee	Community Action Partnership of Kern Co.		
Address	300 19th Street		
City	Bakersfield CA 93301-4502		
Executive Director	Fred Drew		
Phone	(661) 336-5236	Ext.	Fax (661) 322-2237
Email	fdrew@capk.org		
Wx Manager	Loretta Andrews		
Phone	(661) 336-5203	Ext.	Fax (661) 336-5263
Email	landrew@capk.org		
Funds (tentative)	\$180,306	Units (tentative)	105
Service Area	Kern County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	20, 22		

Subgrantee Information

Subgrantee	Community Action Partnership of Orange County		
Address	7180 Lampson Avenue		
City	Garden Grove CA 92841		
Executive Director	Buddy Ray		
Phone	(714) 897-6670	Ext.	Fax (714) 894-5404
Email	bray@capoc.org		
Wx Director	Kathy Kifaya		
Phone	(714) 897-6670	Ext.	Fax (714) 894-5404
Email	kkifaya@capoc.org		
Funds (tentative)	\$223,690	Units (tentative)	130
Service Area	Orange County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	40, 42, 44, 46, 47, 48		
Subgrantee	Community Action Partnership of Riverside County		
Address	2038 Iowa Avenue, Suite B-102		
City	Riverside CA 92507		
Executive Director	Lois J. Carson		
Phone	(951) 955-4900	Ext.	Fax (951) 955-6506
Email	lcarson@riversidedpss.org		
Deputy Director	Maria Juarez		
Phone	(951) 955-4900	Ext.	Fax (951) 955-6506
Email	mjuarez@riversidedpss.org		
Funds (tentative)	\$216,671	Units (tentative)	126
Service Area	Riverside County		
Organization Type	County government	Sources of	Subcontractors
Congressional Districts	41, 44, 45, 49		

Subgrantee Information

Subgrantee	Community Action Partnership of San Bernardino County		
Address	686 East Mill Street		
City	San Bernardino CA 92415-0610		
Executive Director	Patricia Nickols		
Phone	(909) 891-3952	Ext.	Fax (909) 891-3944
Email	pnickols@capsbc.sbcounty.gov		
Wx Program Manager	Bill Warren		
Phone	(909) 891-3938	Ext.	Fax (909) 891-3944
Email	bwarren@capsbc.sbcounty.gov		
Funds (tentative)	\$276,716	Units (tentative)	161
Service Area	San Bernardino County		
Organization Type	Local action	Sources of	Direct hire
Congressional Districts	25, 26, 41, 42, 43		
Subgrantee	Community Enhancement Services (CES)		
Address	1335 N. La Brea		
City	Hollywood CA 90028-7565		
President	Zigmund Vays		
Phone	(323) 850-4676	Ext.	Fax (323) 850-4670
Email	cesmnca@aol.com		
Wx Program Manager	Gennadiy Lukyanchuk		
Phone	(818) 895-8121	Ext.	Fax
Email	cesmnca@aol.com		
Funds (tentative)	\$312,696	Units (tentative)	182
Service Area	Los Angeles County, Energy Area I		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	25, 26, 27, 28, 29, 30, 31, 33, 34, 35, 36		

Subgrantee Information

Subgrantee	Community Resource Project, Inc. (CRP)		
Address	250 Harris Avenue, Suite 6		
City	Sacramento CA 95838		
Executive Director	Louise Perez		
Phone	(916) 567-5220	Ext.	Fax (916) 567-5208
Email	lperez@cresource.org		
Deputy Director	Joan Graham		
Phone	(916) 567-5220	Ext.	Fax (916) 567-5208
Email	jgraham@cresource.org		
Funds (tentative)	\$305,252	Units (tentative)	178
Service Area	Sacramento, Sutter and Yuba Counties		
Organization Type	Nonprofit	Sources of	Direct hire
Congressional Districts	02, 03, 04, 05, 10		
Subgrantee	Community Services & Employment Training, Inc. (CSET)		
Address	PO Box 1350		
City	Visalia CA 93279-1350		
Executive Director	Carolyn Rose		
Phone	(559) 732-4194	Ext.	Fax (559) 733-3971
Email	crose@cset.org		
Assistant Director	Lily Rivera-Graves		
Phone	(559) 732-4194	Ext.	Fax (559) 627-1674
Email	lrivera@cset.org		
Funds (tentative)	\$138,746	Units (tentative)	81
Service Area	Tulare County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	21		

Subgrantee Information

Subgrantee	Contra Costa Emp. & Human Serv. Dept.		
Address	2520 Stanwell Drive, Suite 200		
City	Concord CA 94520		
Executive Director	Joseph Valentine		
Phone	(925) 646-5540	Ext.	Fax (925) 646-5551
Email	jvalentine@cccsd.org		
Wx Manager	Michael Angelo Silva		
Phone	(925) 335-1116	Ext.	Fax (925) 646-4450
Email			
Funds (tentative)	\$114,082	Units (tentative)	66
Service Area	Contra Costa County		
Organization Type	Public agency	Sources of	Direct hire and subcontractors
Congressional Districts	07, 10, 11		
Subgrantee	County of Nevada Community Development Agency		
Address	950 Maidu Avenue		
City	Nevada City CA 95959		
Executive Director	Steven De Camp		
Phone	(530) 265-1340	Ext.	Fax (530) 265-9854
Email	steven.decamp@co.nevada.ca.us		
Program Manager	Nina Bigley		
Phone	(530) 265-1340	Ext.	Fax (530) 265-9854
Email	nina.bigley@co.nevada.ca.us		
Funds (tentative)	\$26,283	Units (tentative)	15
Service Area	Nevada County		
Organization Type	County government	Sources of	Direct hire and subcontractors
Congressional Districts	04		

Subgrantee Information

Subgrantee	Del Norte Senior Center		
Address	1765 Northcrest Drive		
City	Crescent City CA 95531		
Executive Director	Cynthia Brande		
Phone	(707) 464-3069	Ext.	Fax (707) 464-5096
Email	executivedirector@charter.net		
Program Manager	Eileen Silvey		
Phone	(707) 464-9013	Ext.	Fax (707) 464-5096
Email	energymanager@charter.net		
Funds (tentative)	\$15,033	Units (tentative)	9
Service Area	Del Norte County		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	01		
Subgrantee	Economic Opportunity Commi, of San Luis Obispo Co.		
Address	3970 Short Street, Suite 110		
City	San Luis Obispo CA 93401		
Chief Executive Officer	Elizabeth Steinberg		
Phone	(805) 541-4122	Ext.	Fax (805) 541-4188
Email	esteinberg@eocslo.org		
Energy Programs Dir.	Jim McNamara		
Phone	(805) 541-4122	Ext.	Fax (805) 541-4188
Email	jmcnamara@eocslo.org		
Funds (tentative)	\$38,861	Units (tentative)	23
Service Area	San Luis Obispo County		
Organization Type	Local action agency	Sources of	Direct hire
Congressional Districts	22, 23		

Subgrantee Information

Subgrantee	Economic Opportunity Council of San Francisco		
Address	1426 Fillmore Street, Suite 301		
City	San Francisco CA 94115		
Executive Director	Nathaniel Mason		
Phone	(415) 749-5600	Ext.	Fax (415) 749-3956
Email	nmason@pacbell.net		
Program Manager	Bryan Hong		
Phone	(415) 749-6487	Ext.	Fax (415) 749-3956
Email	bhong@pacbell.net		
Funds (tentative)	\$148,538	Units (tentative)	87
Service Area	San Francisco County		
Organization Type	Local action agency	Sources of	Direct hire
Congressional Districts	08, 12		
Subgrantee	El Dorado County Department of Community Services		
Address	937 Spring Street		
City	Placerville CA 95667		
Executive Director	John Litwinovich		
Phone	(530) 621-6150	Ext.	Fax (530) 295-2581
Email	litwinovich@co.el-dorado.ca.us		
Energy Coordinator	Celeste Cooney		
Phone	(530) 621-6150	Ext.	Fax (530) 295-2581
Email	ccooney@co.el-dorado.ca.us		
Funds (tentative)	\$51,802	Units (tentative)	30
Service Area	Alpine and El Dorado Counties		
Organization Type	County government	Sources of	Direct hire
Congressional Districts	03, 04		

Subgrantee Information

Subgrantee	Fresno County Economic Opportunities Commission		
Address	1920 Mariposa Mall, Suite 300		
City	Fresno CA 93721		
Executive Director	Roger Palomino		
Phone	(559) 263-1010	Ext.	Fax
Email			
Director of Operations	George Egawa		
Phone	(559) 263-1041	Ext.	Fax (559) 485-3737
Email	george.egawa@fresnoeoc.org		
Funds (tentative)	\$259,119	Units (tentative)	151
Service Area	Fresno County		
Organization Type	Local action agency	Sources of	Subcontractors
Congressional Districts	18, 19, 20, 21		
Subgrantee	Great Northern Corporation		
Address	P.O. Box 20		
City	Weed CA 96094		
Executive Director	Paul Wagner		
Phone	(530) 938-4115	Ext.	Fax (530) 938-1040
Email	pablocruise@snowcrest.net		
Program Manager	Michael Flannery		
Phone	(530) 938-4115	Ext.	Fax (530) 938-1040
Email	energy@snowcrest.net		
Funds (tentative)	\$36,783	Units (tentative)	21
Service Area	Siskiyou County		
Organization Type	Nonprofit	Sources of	Direct hire
Congressional Districts	02		

Subgrantee Information

Subgrantee	Inyo Mono Advocates of Community Action, Inc. (IMACA)		
Address	P.O. Box 845		
City	Bishop CA 93515		
Executive Director	Daniel Steinhagen		
Phone	(760) 873-8557	Ext.	Fax (760) 873-8182
Email	danielsteinhagen@imaca.net		
Program Manager	Spike Jackson		
Phone	(760) 873-8557	Ext.	Fax (760) 873-8182
Email	imaca.main@verizon.net		
Funds (tentative)	\$16,915	Units (tentative)	10
Service Area	Inyo and Mono Counties		
Organization Type	Local action agency	Sources of	Direct hire
Congressional Districts	25		
Subgrantee	Kings Community Action Organization, Inc.		
Address	1222 West Lacey Boulevard, Suite 201		
City	Hanford CA 93230-5998		
Executive Director	David Droker		
Phone	(559) 582-4386	Ext.	Fax (559) 582-1536
Email	execdir@kcao.org		
Energy & Hsg. Oper.	Saul Leal		
Phone	(559) 582-4386	Ext.	Fax (559) 582-1536
Email	sleal@kcao.org		
Funds (tentative)	\$34,397	Units (tentative)	20
Service Area	Kings County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	20		

Subgrantee Information

Subgrantee	Lassen County Economic Development Corp.		
Address	P.O. Box 850		
City	Westwood CA 96137		
Executive Director	Debbie Jennings		
Phone	(530) 256-3261	Ext.	Fax (530) 256-3531
Email	ledc@citilink.net		
Energy Programs Mgr.	Debbie Jennings		
Phone	(530) 256-3261	Ext.	Fax (530) 256-3531
Email	ledc.citilink.net		
Funds (tentative)	\$16,610	Units (tentative)	10
Service Area	Lassen		
Organization Type	County	Sources of	Direct hire
Congressional Districts	04		
Subgrantee	Maravilla Foundation		
Address	5729 East Union Pacific		
City	City of Commerce CA 90022		
Director	Alex Sotomayor		
Phone	(323) 869-4500	Ext.	Fax (323) 278-7788
Email	alexst@aol.com		
Wx Program Manager	Joshua Vargas		
Phone	(323) 869-4500	Ext.	Fax (323) 278-7788
Email	joshua@maravilla.org		
Funds (tentative)	\$300,659	Units (tentative)	175
Service Area	Los Angeles County, Energy Area II		
Organization Type	Nonprofit	Sources of	Direct hire
Congressional Districts	22, 25, 26, 27, 28, 29, 31, 32, 33, 34, 36, 38		

Subgrantee Information

Subgrantee	Mariposa County Department of Human Services		
Address	P.O. Box 39		
City	Mariposa CA 95338		
Director	Cheryle Rutherford-Kelly,		
Phone	(209) 966-3609	Ext.	Fax (209) 966-3519
Email	mccap@sti.net		
Contract Administrator	Janet Gass		
Phone	(209) 966-3609	Ext.	Fax (209) 966-3519
Email	mccap@sti.net		
Funds (tentative)	\$8,052	Units (tentative)	5
Service Area	Mariposa County		
Organization Type	County government	Sources of	Subcontractors
Congressional Districts	19		
Subgrantee	Merced County Community Action Agency		
Address	P.O. Box 2085		
City	Merced CA 95344-0085		
Executive Director	Brenda Callahan-Johnson		
Phone	(209) 723-4565	Ext.	Fax (209) 723-1543
Email	brenda@mercedcaa.org		
Program Manager	Mike Polinko		
Phone	(209) 723-4411	Ext.	Fax (209) 723-1543
Email	mpolinko@mercedcaa.org		
Funds (tentative)	\$98,684	Units (tentative)	57
Service Area	Madera and Merced Counties		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	18, 19		

Subgrantee Information

Subgrantee	Metropolitan Area Advisory Committee (MAAC)		
Address	22 West 35th Street, Suite 100		
City	National City CA 91950		
President / CEO	Antonio Pizano		
Phone	(619) 426-3595	Ext.	Fax (619) 426-2173
Email	rvasquez@maacproject.org		
Program Manager	Patti Bailey		
Phone	(619) 409-7588	Ext.	Fax (619) 409-7585
Email	pbailey@maacproject.org		
Funds (tentative)	\$100,549	Units (tentative)	58
Service Area	San Diego County, Energy Area B		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	49, 50, 51, 52, 53		
Subgrantee	North Coast Energy Services		
Address	P.O. Box 413		
City	Ukiah CA 95482-0413		
Executive Director	Linda McQueen		
Phone	(707) 463-0303	Ext.	Fax (707) 463-0637
Email	linda@pacific.net		
Phone		Ext.	Fax
Email			
Funds (tentative)	\$263,907	Units (tentative)	154
Service Area	Lake, Marin, Mendocino, Napa, Solano, Sonoma and Yolo Counties		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	01, 02, 03, 07, 10		

Subgrantee Information

Subgrantee	Pacific Asian Consortium in Employment (PACE)		
Address	1055 Wilshire Boulevard, Suite 1475		
City	Los Angeles CA 90017		
President / CEO	Kerry Doi		
Phone	(323) 353-3982	Ext.	Fax (213) 989-3232
Email	kdoi@pacela.org		
Project Director	Cynthia Llana		
Phone	(213) 353-3982	Ext.	Fax (213) 989-3232
Email	cllana@pacela.org		
Funds (tentative)	\$261,231	Units (tentative)	152
Service Area	Los Angeles County, Energy Area III		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	31, 33, 34, 35, 36, 37, 39, 46		
Subgrantee	Plumas County Community Development Commission		
Address	P.O. Box 319		
City	Quincy CA 95971		
Executive Director	David Keller		
Phone	(530) 283-2466	Ext.	Fax (530) 283-2478
Email	dwk@plumascdc.org		
Wx Program Manager	David Mitchell		
Phone	(530) 283-2466	Ext.	Fax (530) 283-2478
Email	dmitchell@plumascdc.org		
Funds (tentative)	\$24,310	Units (tentative)	15
Service Area	Modoc, Plumas and Sierra Counties		
Organization Type	County government	Sources of	Direct hire and subcontractors
Congressional Districts	04		

Subgrantee Information

Subgrantee	Project Go, Inc.		
Address	801 Vernon Street		
City	Roseville CA 95678-3149		
Executive Director	Lynda Timbers		
Phone	(916) 782-3443	Ext.	Fax (916) 782-1517
Email	projectgo@surewest.net		
Program Manager	Jennifer Durbin		
Phone	(916) 782-3443	Ext.	Fax (916) 782-1517
Email	projectgo@surewest.net		
Funds (tentative)	\$43,632	Units (tentative)	25
Service Area	Placer County		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	04		
Subgrantee	Redwood Community Action Agency		
Address	904 G Street		
City	Eureka CA 95501		
Interim Executive Dir.	Kermit Thobaben		
Phone	(707) 269-2005	Ext.	Fax (707) 445-0884
Email	planning@rcaa.org		
Energy Services Director	Val Martinez		
Phone	(707) 444-3831	Ext.	Fax (707) 444-3662
Email	ecenter1@pacbell.net		
Funds (tentative)	\$54,746	Units (tentative)	32
Service Area	Humboldt County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	01		

Subgrantee Information

Subgrantee	San Joaquin Co. Dept. of Aging, Children's & Comm. Serv.		
Address	P.O. Box 201056		
City	Stockton CA 95201		
Director	Joseph Chelli		
Phone	(209) 468-1650	Ext.	Fax (209) 468-2207
Email	jchelli@co.san-joaquin.ca.us		
Program Manager	Howard Estlin		
Phone	(209) 468-0439	Ext.	Fax (209) 468-2207
Email	sjcw@sbcbglobal.net		
Funds (tentative)	\$142,449	Units (tentative)	83
Service Area	San Joaquin County		
Organization Type	County government	Sources of	Direct hire
Congressional Districts	11, 18		
Subgrantee	Self-Help Home Improvement Project, Inc. (SHHIP)		
Address	3777 Meadow View Drive, Unit 100		
City	Redding CA 96002		
Executive Director	Keith Griffith		
Phone	(530) 378-6900	Ext.	Fax (530) 378-6910
Email	kgrif@shhip.org		
Program Manager	Scott Berg		
Phone	(530) 378-6900	Ext.	Fax (530) 378-6910
Email	sberg@shhip.com		
Funds (tentative)	\$82,337	Units (tentative)	48
Service Area	Shasta and Tehama Counties		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	02		

Subgrantee Information

Subgrantee	Spectrum Community Services, Inc.		
Address	1435 Grove Way		
City	Hayward CA 94546		
Executive Director	Richard Valle		
Phone	(510) 881-0300	Ext.	Fax (510) 537-3340
Email	rvalle@spectrum.org		
HEAP Supervisor	Shirley Brown		
Phone	(510) 889-0921	Ext.	Fax (510) 537-3340
Email	sbrown@spectrumcs.org		
Funds (tentative)	\$170,187	Units (tentative)	99
Service Area	Alameda County except Albany, Berkeley and Emeryville		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	09, 10, 11, 13		
Subgrantee	Ventura County Commmission on Human Concerns		
Address	621 Richmond Avenue		
City	Oxnard CA 93030		
Interim Executive Dir.	Socorro Lopez-Hanson		
Phone	(805) 436-4028	Ext.	Fax (805) 487-2512
Email	slopez@vcche.org		
Housing Serv. Mgr.	Dave Olsen		
Phone	(805) 436-4034	Ext.	Fax (805) 487-2512
Email	vcchc14@earthlink.net		
Funds (tentative)	\$72,096	Units (tentative)	42
Service Area	Ventura County		
Organization Type	Local action agency	Sources of	Direct hire and subcontractors
Congressional Districts	23, 24		

Subgrantee Information

Subgrantee	Veterans in Community Services, Inc. (VICS)		
Address	10260 Matern Place		
City	Santa Fe Springs CA 90670		
President / CEO	Tony Gallegos		
Phone	(562) 204-0529	Ext.	Fax (562) 204-0547
Email	tgceo@hotmail.net		
Wx Manager	Guadalupe Rodriguez		
Phone	(562) 204-0529	Ext.	Fax (562) 204-0547
Email	guadalupefrodriquez@yahoo.com		
Funds (tentative)	\$371,000	Units (tentative)	216
Service Area	Los Angeles County, Energy Area IV		
Organization Type	Nonprofit	Sources of	Direct hire and subcontractors
Congressional Districts	26, 29, 32, 34, 36, 37, 38, 39, 42, 46		

Production Schedule

	Annual Total
Weatherized Units (Total)	2,983
Reweatherized Units	28

Vehicles and Equipment \$5,000 or more Average Cost per Dwelling Unit (DOE Rules)

A.	Total of Vehicles and Equipment Budget	\$0
B.	Total Units to be Weatherized, from Production Schedule above	2,983
C.	Units to be Reweatherized, from Production Schedule above	28
D.	Total Units to be Weatherized, plus Planned Reweatherized Units from Production Schedule above (B plus C)	3,011
E.	Average Vehicles and Equipment cost per Dwelling Unit (A divided by D)	\$0

Average Cost per Dwelling Unit (DOE Rules)

F.	Total of Funds for Program Operations	\$3,448,793
G.	Total Units to be Weatherized, plus Planned Reweatherized Units from Production Schedule above (total from D above)	3,011
H.	Average Cost per Dwelling Unit, less Vehicles and Equipment (F divided by G)	\$1,145
I.	Average Cost per Dwelling Unit for Vehicles and Equipment (total from E)	\$0
J.	Total Average Cost per Dwelling Unit (H plus I)	\$1,145

Estimated Energy Savings Algorithm

DOE Program	Amount	Line
Total DOE State Weatherization Allocation	\$ 5,702,751	(a)
Total Cost associated with Administration, T&TA, Financial and Energy Audits or 15% of allocation	\$ 855,413	(b)
Subtract the amount entered in line (b) from line (a), for total funds available to weatherize homes	\$ 4,847,338	(c)
State Average Cost per Home or Nat'l WAP Program Year Average Cost per Home	\$ 1,625	(d)
Divide the amount entered on line (c) by the amount entered on line (d), for Total Estimated Homes to be Weatherized	2,983	(e)
Multiply (e) by 31.74 MBTU for Total Annual Estimated Energy Savings resulting from DOE funds	\$ 94,680	(f)
All Funding Sources		
Total funds used by the State to weatherize homes (DOE WAP, LIHEAP)	\$ 29,332,192	(g)
Total cost associated with the administration of Wx funds or 15% of total funds available to wx homes	\$ 4,399,829	(h)
Subtract the amount entered in line (h) from line (g), for total funds available to weatherize homes	\$ 24,932,363	(i)
State Average Cost per Home or Nat'l WAP Program Year Average Cost per Home	\$ 1,625	(j)
Divide the amount entered on line (i) by the amount entered on line (j), for Total Estimated Homes to be Weatherized	15,343	(k)
Multiply (k) by 31.74 MBTU for Total Annual Estimated Energy Savings resulting from all funding sources	\$ 486,987	(l)

Training, Technical Assistance, and Monitoring Activities

Training and Technical Assistance - Grantee

Training and technical assistance is provided to the Subgrantees by various methods. The department's Field Representatives provide both training and programmatic assistance during on-site visits and through ongoing telephone contact with the Subgrantees. Program Analysts comprising the department's Technical Support Unit administer the oversight of the Weatherization Inspection Policy, provide technical assistance, develop training curriculum, and assess past and future training needs. The CSD Energy Program Training Workshop is conducted each year to provide technical support for contract and policy changes. During the current program year, it will be expanded to include the new automation system and the updated Weatherization Installation Standards. Also, CSD contracts with a third-party to provide follow-up field training and technical assistance pertaining to installation of weatherization measures, the quality and appropriateness of installed weatherization measures, infiltration reduction, and health and safety measures.

Monitoring is included in the definition of program evaluation within training and technical assistance activities. The Field Representatives make annual monitoring visits and conduct report evaluation on an ongoing basis. The goal for report evaluation is to improve the Subgrantee's program management and reduce the potential for waste and fraud.

During the current program year, a unit inspection database is continuing to be developed to create reports specifically for determining and addressing training and technical assistance needs based upon results of third-party inspections.

CSD staff will attend the EOW Regional and DOE National Training Conferences and the Energy OutWest Peer Exchange meetings as scheduled. Training needs of CSD staff and Subgrantees are assessed on an ongoing basis throughout the year. Due to the new monitoring tool and processes being developed, extensive training will be required for CSD staff to become proficient with the new system in order to provide the necessary training and technical assistance to the service providers.

Training and Technical Assistance - Subgrantee

The training and technical assistance funds of \$128,078 will be allocated to Subgrantees for basic weatherization classes, attendance at the EOW Regional Training Conference, combustion appliance safety and blower door classes, and lead-safe weatherization, environmental hazards awareness and other safety trainings. Beginning Program Year 2004, the department allocated LIHEAP weatherization funds for training purposes to supplement DOE's contribution.

Subgrantees and Subcontractors are required to maintain a training log of all weatherization staff persons and submit a training program outline for approval. The following training is required:

- Lead-safe weatherization practices and environmental hazards awareness;
- Basic weatherization;
- Infiltration reduction and duct leakage diagnostics;
- Combustion appliance safety diagnostics; and
- HUD's Renovation and Remodeling Course.

No weatherization employee is allowed to conduct combustion appliance safety diagnostics without proper training from a CSD-approved facility or trainer. All other training can be provided by utilizing the PG&E Energy Training Center, CSD-approved trainers and training facilities, or CSD-approved curriculum and training materials coinciding with on-the-job training within the required timeframes.

Lead-Safe Weatherization Training Policy

New employees are required to be trained in lead-safe weatherization practices within 30 days of employment and will not be allowed to enter a pre-1979 dwelling in any capacity until such training has been completed. CSD's Lead-Safe Weatherization Training Video has been distributed to all Subgrantees and Subcontractors as an additional internal training tool.

Personnel providing services to clients residing in pre-1979 HUD units must be trained in HUD-approved lead-safe weatherization practices before work can commence.

Environmental Hazards Awareness Training Policy

Environmental Hazards Awareness Train-the-Trainer Training was provided during 2003. The training included issues related to mold and moisture, asbestos, fiberglass, hantavirus, and regulatory requirements. All Subgrantees were given presentation materials for use in training weatherization personnel. Beginning in 2005, Subgrantees are required to provide training in environmental hazards within 30 days of employment and will not be allowed to enter any dwelling until such training has occurred.

Monitoring

A new monitoring tool and process are currently being developed. An abbreviated monitoring tool will be ready to pilot beginning September 1, 2007. Because of the timing of the release of the pilot, we will not be able to review all agencies this calendar year.

Other factors that are playing a part in the shorter monitoring season include the completion and release of the new web-based reporting system in 2008, the new

starting date of the DOE program year, and the impact of the decrease in California's allocation.

The department's new automation web-based system is being designed to collect data by dwelling and will afford CSD the opportunity to conduct comprehensive analysis throughout the year.

Because CSD has pushed back the start of the DOE program year to July 1, many agencies will not have enough activity to monitor until September or later. To continue visits after December to make up for the delay will impact the department's efforts in expanding the tools and providing training for the next phase of implementation of the new monitoring processes.

Annual monitoring activities by Field Representatives will be scheduled beginning September 1, 2007, for twelve DOE Subgrantees. These are agencies who have not received a combined 2006 LIHEAP and DOE monitoring visit and/or who have been determined to need T&TA. For the remaining agencies, CSD will conduct an extensive desk review and will address any issues identified through this process.

The following is the tentative schedule for on-site monitoring visits.

<u>Month</u>	<u># of Monitoring Visits</u>
September	4
October	4
November	2
December	2
Total	12

When monitoring visits commence in 2008, all agencies who did not receive a 2007 visit will have their 2007 program reviewed. In the future, annual monitoring visits will encompass all CSD weatherization programs in order to leverage available resources. CSD will be phasing in a more comprehensive monitoring tool and process, both internal and external. The phasing in of additional tools will continue through 2009.

Once the tools and processes that are currently being testing have been permanently accepted as standard practices, the description of the Monitoring – Approach included in the On-File Information will be modified to reflect any changes to the department's basic approach to monitoring. Once the tools and processes that are currently being tested have been permanently accepted as standard practices, the description of the Monitoring Approach included in the On-File Information will be modified to reflect any changes to the department's basic approach to monitoring

DOE-Funded Leveraging Activities

CSD has no planned DOE-funded leveraging activities this year.

State Policy Advisory Council Roster

<i>Service Provider Name</i>	<i>Name</i>	<i>Title</i>
Amador-Tuolumne Community Action Agency (ATCAA)	Shelly Hance	Executive Director
Campesinos Unidos, Inc.	Jose Lopez	Executive Director
Central Coast Energy Services, Inc.	Dennis Osmer	Executive Director
Central Valley Opportunity Center, Inc. (CVOC)	Ernie Flores	Executive Director
City of Berkeley	Oscar Sung	Executive Director
Colusa-Glenn-Trinity Community Action Agency	Kim Gaghagen	Executive Director
Community Action Agency of Butte Co., Inc.	Thomas Tenorio	Executive Director
Community Action Agency of San Mateo County, Inc.	William Parker	Executive Director
Community Action Commission of Santa Barbara County	Fran Forman	Executive Director
Community Action Partnership of Kern Co.	Fred Drew	Executive Director
Community Action Partnership of Orange County	Buddy Ray	Executive Director
Community Action Partnership of San Bernardino County	Patricia Nickols	Executive Director
Community Enhancement Services (CES)	Zigmund Vays	President
Community Resource Project, Inc. (CRP)	Louise Perez	Executive Director
Community Services & Employment Training, Inc. (CSET)	Carolyn Rose	Executive Director
Contra Costa Emp. & Human Serv. Dept.	Joseph Valentine	Executive Director
County of Nevada Community Development Agency	Steven De Camp	Executive Director
County of Riverside, Department of Community Action	Lois J. Carson	Executive Director
Del Norte Senior Center	Cynthia Brande	Executive Director
Economic Opportunity Commi, of San Luis Obispo Co.	Elizabeth Steinberg	Chief Executive Officer
Economic Opportunity Council of San Francisco	Nathaniel Mason	Executive Director
El Dorado County Department of Community Services	John Litwinovich	Executive Director
Fresno County Economic Opportunities Commission	Roger Palomino	Executive Director
Great Northern Corporation	Paul Wagner	Executive Director
Inyo Mono Advocates of Community Action, Inc. (IMACA)	Daniel Steinhagen	Executive Director
Kings Community Action Organization, Inc.	David Droker	Executive Director
Lassen County Economic Development Corp.	Debbie Jennings	Executive Director
Maravilla Foundation	Alex Sotomayor	Director
Mariposa County Department of Human Services	Cheryle Rutherford-Kelly, MSW	Director
Merced County Community Action Agency	Brenda Callahan-Johnson	Executive Director
Metropolitan Area Advisory Committee (MAAC)	Antonio Pizano	President / CEO
North Coast Energy Services	Linda McQueen	Executive Director
Pacific Asian Consortium in Employment (PACE)	Kerry Doi	President / CEO

State Policy Advisory Council Roster

<i>Service Provider Name</i>	<i>Name</i>	<i>Title</i>
Plumas County Community Development Commission	David Keller	Executive Director
Project Go, Inc.	Lynda Timbers	Executive Director
Redwood Community Action Agency	Kermit Thobaben	Interim Executive Dir.
San Joaquin Co. Dept. of Aging, Children's & Comm. Serv.	Joseph Chelli	Director
Self-Help Home Improvement Project, Inc. (SHHIP)	Keith Griffith	Executive Director
Spectrum Community Services, Inc.	Richard Valle	Executive Director
Ventura County Commision on Human Concerns	Socorro Lopez-Hanson	Interim Executive Dir.
Veterans in Community Services, Inc. (VICS)	Tony Gallegos	President / CEO

State Policy Advisory Council Roster

Organization Name

California Public Utilities Commission
Pacific Gas & Electric
San Diego Gas & Electric / So Cal Gas
So Cal Edison

Name

Ivy Walker
Jeff Berisini
Greg Lawless
Jack Parkhill

State Policy Advisory Council Meeting Attendees

April 19, 2006 - Sacramento CA

Representatives From:

Central Coast Energy Services, Inc.
Central Valley Opportunity Center
Colusa-Glenn-Trinity Community Action Agency
Community Action Agency of Butte County, Inc.
Community Action Agency of San Mateo County, Inc.
Community Action Commission of Santa Barbara County, Inc.
Community Action Partnership of Kern County
Community Action Partnership of Orange County
Community Action Partnership of San Bernardino County
Community Enhancement Services
Community Resources Project, Inc.
Contra Costa County Community Services Department
Department of Community Action, County of Riverside
Economic and Social Opportunities, Inc.
Economic Opportunity Commission of San Luis Obispo, Inc.
Economic Opportunity Council of San Francisco, Inc.
Fresno County Economic Opportunities Commission
Great Northern Corporation
Kings Community Action Organization, Inc.
Maravilla Foundation
Metropolitan Area Advisory Committee
Merced County Community Action Agency
North Coast Energy Services
Northern California Indian Development Council, Inc.
Pacific Asian Consortium in Employment
Pacific Gas & Electric Company
Project Go, Inc.
Redwood Community Action Agency
Self-Help Home Improvement Project, Inc.
San Diego Gas & Electric
Southern California Forum
Veterans in Community Service, Inc.

July 27, 2006 – San Jose CA

Representatives From:

Amador-Tuolumne Community Action Agency
Campesinos Unidos, Inc.
Central Coast Energy Services

Central Valley Opportunity Center, Inc.
Colusa-Glenn Trinity Community Action Agency
Community Action Agency of Butte County, Inc.
Community Action Agency of San Mateo, Inc.
Community Action Partnership of Orange County
Community Action Partnership of San Bernardino County
Community Enhancement Services
Community Resource Project, Inc.
Community Services and Employment Training, Inc.
Contra Costa County Community Services Department
County of Riverside, Department of Community Action
Economic and Social Opportunities, Inc.
Economic Opportunity Council of San Francisco
Fresno County Economic Opportunities Commission
Kings Community Action Organization, Inc.
Maravilla Foundation
Merced County Community Action Agency
Metropolitan Area Advisory Committee
Pacific Asian Consortium in Employment
Pacific Gas & Electric
Redwood Community Action Agency
San Diego Gas & Electric
San Joaquin County, Department of Aging, Children's and Community Services
Southern California Forum
Spectrum Community Services, Inc.
Ventura County Commission on Human Concerns
Veteran in Community Services

November 16, 2006 – Los Angeles CA

Representatives From:

Campeños Unidos, Inc.
Central Coast Energy Services, Inc.
Central Valley Opportunity Center, Inc.
Community Action Agency of San Mateo, Inc.
Community Action Commission of Santa Barbara County
Community Action Partnership of Kern
Community Action Partnership of Riverside
Community Action Partnership of San Bernardino County
Community Enhancement Services
Community Resource Project, Inc.
Community Services & Employment Training, Inc.
Economic Opportunity Commission of San Luis Obispo, Inc.
Economic Opportunity Council of San Francisco, Inc.
Fresno County Economic Opportunities Commission
Glenn County Human Resource Agency

Great Northern Corporation
Kings Community Action Organization, Inc.
Maravilla Foundation
Merced County Community Action Agency
Metropolitan Area Advisory Committee
North Coast Energy Services
Pacific Asian Consortium in Employment
Pacific Gas and Electric
Southern Cal Gas
Southern California Forum
Spectrum Community Services, Inc

February 28, 2007 – Sacramento CA

Representatives From:

Campesinos Unidos, Inc.
Central Coast Energy Services, Inc.
Central Valley Opportunity Center
City of Berkeley
Colusa-Glenn-Trinity Community Action Agency
Community Action Agency of Butte County
Community Action Agency of San Mateo County
Community Action Commission of Santa Barbara
Community Action Partnership of Kern
Community Action Partnership of Orange County
Community Action Partnership of Riverside
Community Action Partnership of San Bernardino
Community Enhancement Services
Community Resource Project, Inc.
Community Services & Employment Training
Fresno County Economic Opportunities Commission
Kings Community Action Organization
Maravilla Foundation
Merced County Community Action Agency
Pacific Asian Consortium in Employment
Pacific Gas & Electric
Redwood Community Action Agency
San Diego Gas & Electric
Self Help home Improvement Project
Southern California Forum
Ventura County Commission on Human Concerns
Veterans in Community Service, Inc

State Plan Hearings and Transcripts

STATE OF CALIFORNIA

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

PUBLIC HEARING

2007 STATE PLAN FOR THE DEPARTMENT OF ENERGY

WEATHERIZATION ASSISTANCE PROGRAM

THURSDAY, APRIL 26, 2007

10:00 A.M.

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

BADO CONFERENCE ROOM

700 N. 10TH STREET, SECOND FLOOR

SACRAMENTO, CALIFORNIA

REPORTED BY: KATHY L. SWINHART
CSR 10150

CAPITOL REPORTERS (916) 923-5447

1 APPEARANCES
2 FOR THE DEPARTMENT OF COMMUNITY SERVICES AND
3 DEVELOPMENT:

4 LANCE BRANDON, Hearing Officer
5 LESLIE CAMPANELLA, Program Analyst
6 JODI BASHAM, Program Analyst

7 INTERESTED PERSONS:
8 WILLIAM PARKER, Executive Director
9 Community Action Agency of San Mateo County, Inc.

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CAPITOL REPORTERS (916) 923-5447

1 SACRAMENTO, CALIFORNIA

2 THURSDAY, APRIL 26, 2007, 10:00 A.M.

3 ---o0o---

4 THE HEARING OFFICER: Okay. Good morning. I am
5 Lance Brandon of the Department of Community Services and
6 Development. I am the Hearing Officer for today's
7 public hearing on the draft 2007 State Plan for the
8 Department of Energy Weatherization Assistance Program
9 for Low-Income Persons.

10 Today is Thursday, April 26, 2007. The time is 10:00 a.m.

11 We are assembling at the Department of Community
12 Services and Development, specifically the Bado
13 Conference Room on the second floor, to conduct a
14 public hearing to receive testimony from the
15 interested parties regarding the proposed Department of Energy
16 State Plan for the 2007 Program Year.

17 The hearing is being recorded by a Court
18 Reporter, Kathy L. Swinhart.

19 Is there anyone that has testimony at this time?

20 MS. CAMPANELLA: I do.

21 My name is Leslie Campanella, a Program Analyst
22 for the Department of Community Services and

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1 Development.

2 There were corrections to the agency contact
3 information in the Subgrantee Information section of
4 the State Plan for Community Services and Employment
5 Training and Community Action Commission of Santa Barbara
6 County. Additionally, name corrections for Community Action
7 Partnership of Riverside County were made throughout the plan
8 wherever referenced.

9 Language to the Annual File: Monitoring was amended to
10 include the following:

11 "Once the tools and processes that are currently being tested have
12 been permanently accepted as standard practices, the description
13 of the Monitoring Approach included in the On-File Information will
14 be modified to reflect any changes to the department's basic
15 approach to monitoring."

16 Thank you.

17 THE HEARING OFFICER: Do you need her to spell her
18 name?

19 THE REPORTER: No, I don't.

20 THE HEARING OFFICER: Okay. And could you leave a
21 copy of that.

22 MS. CAMPANELLA: I did.

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1 THE HEARING OFFICER: Are there any further comments?

2 It appears there are no further comments, so it is now

3 10:01 a.m. This public hearing is considered closed. CSD will

4 receive written testimony until 5:00 p.m. today, April 26th, 2007.

5 (At 10:01 a.m. the public hearing was concluded.)

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1 REPORTER'S CERTIFICATE

2

3 STATE OF CALIFORNIA

4 COUNTY OF SACRAMENTO

5

6 I, KATHY L. SWINHART, certify that I was the

7 official Court Reporter for the proceedings named

8 herein, and that as such reporter, I reported in

9 verbatim shorthand writing the named proceedings;

10 That I thereafter caused my shorthand writing to

11 be reduced to typewriting, and the pages numbered 1

12 through 5 herein constitute a complete, true and

13 correct record of said proceedings.

14

15 IN WITNESS WHEREOF, I have subscribed this

16 certificate at Sacramento, California, on the 26th day

17 of April 2007.

18

19

20

21

22

KATHY L. SWINHART
CSR NO. 10150

CAPITOL REPORTERS (916) 923-5447

Adjustments to On-File Information

There are no adjustments to the on-file information.

Miscellaneous

The service provider for Santa Clara County has been designated high-risk and has subsequently had funding suspended for the DOE WAP, LIHEAP Weatherization and ECIP programs effective April 6, 2007. Due to the extended period of time for the required administrative proceedings and appeal processes, all weatherization services have been suspended and will not be allocated to a neighboring service provider at this time. DOE funding for this service area has been reallocated proportionately to the entire network.

If prior to December 31, 2007, the service provider can again exhibit the capability to provide services, weatherization activities will commence using unexpended funds from the LIHEAP 2006 contract. Beginning Program Year 2008, full weatherization services will again be provided through this service provider if proven capable or through another service provider from the network chosen through the bid process.

DOE F 1600.5
(06-94)
All Other Editions Are Obsolete

**U.S. Department of Energy
Assurance of Compliance
Nondiscrimination in Federally Assisted Programs**

OMB Control No.
1910-0400

OMB Burden Disclosure Statement

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Office of Information Resources Management Policy, Plans, and Oversight, Records Management Division, HR-422 - GTN, Paperwork Reduction Project (1910-0400), U.S. Department of Energy, 1000 Independence Avenue, S.W., Washington, DC 20585; and to the Office of Management and Budget (OMB), Paperwork Reduction Project (1910-0400), Washington, DC 20503.

State of California, Department of Community Services and Development (Hereinafter called the "Applicant")
HEREBY AGREES to comply with Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), Section 16 of the Federal Energy Administration Act of 1974 (Pub. L. 93-275), Section 401 of the Energy Reorganization Act of 1974 (Pub. L. 93-438), Title IX of the Education Amendments of 1972, as amended, (Pub. L. 92-318, Pub. L. 93-568, and Pub. L. 94-482), Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), the Age Discrimination Act of 1977 (Pub. L. 94-135), Title VIII of the Civil Rights Act of 1968 (Pub. L. 90-284), the Department of Energy Organization Act of 1977 (Pub. L. 95-91), the Energy Conservation and Production Act of 1976, as amended, (Pub. L. 94-385) and Title 10, Code of Federal Regulations, Part 1040. In accordance with the above laws and regulations issued pursuant thereto, the Applicant agrees to assure that no person in the United States shall, on the ground of race, color, national origin, sex, age, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity in which the Applicant receives Federal assistance from the Department of Energy.

Applicability and Period of Obligation

In the case of any service, financial aid, covered employment, equipment, property, or structure provided, leased, or improved with Federal assistance extended to the Applicant by the Department of Energy, this assurance obligates the Applicant for the period during which Federal assistance is extended. In the case of any transfer of such service, financial aid, equipment, property, or structure, this assurance obligates the transferee for the period during which Federal assistance is extended. If any personal property is so provided, this assurance obligates the Applicant for the period during which it retains ownership or possession of the property. In all other cases, this assurance obligates the Applicant for the period during which the Federal assistance is extended to the Applicant by the Department of Energy.

Employment Practices

Where a primary objective of the Federal assistance is to provide employment or where the Applicant's employment practices affect the delivery of services in programs or activities resulting from Federal assistance extended by the Department, the Applicant agrees not to discriminate on the ground of race, color, national origin, sex, age, or disability, in its employment practices. Such employment practices may include, but are not limited to, recruitment, advertising, hiring, layoff or termination, promotion, demotion, transfer, rates of pay, training and participation in upward mobility programs; or other forms of compensation and use of facilities.

Subrecipient Assurance

The Applicant shall require any individual, organization, or other entity with whom it subcontracts, subgrants, or subleases for the purpose of providing any service, financial aid, equipment, property, or structure to comply with laws and regulations cited above. To this end, the subrecipient shall be required to sign a written assurance form; however, the obligation of both recipient and subrecipient to ensure compliance is not relieved by the collection or submission of written assurance forms.

Data Collection and Access to Records

The Applicant agrees to compile and maintain information pertaining to programs or activities developed as a result of the Applicant's receipt of Federal assistance from the Department of Energy. Such information shall include, but is not limited to the following: (1) the manner in which services are or will be provided and related data necessary for determining whether any persons are or will be denied such services on the basis of prohibited discrimination; (2) the population eligible to be served by race, color, national origin, sex, and disability; (3) data regarding covered employment including use or planned use of bilingual public contact employees serving beneficiaries of the program where necessary to permit effective participation by beneficiaries unable to speak or understand English; (4) the location of existing or proposed facilities connected with the program and related information adequate for determining whether the location has or will have the effect of unnecessarily denying access to any person on the basis of prohibited discrimination; (5) the present or proposed membership by race, color, national origin, sex, age and disability in any planning or advisory body which is an integral part of the program; and (6) any additional written data determined by the Department of Energy to be relevant to the obligation to assure compliance by recipients with laws cited in the first paragraph of this assurance.

The Applicant agrees to submit requested data to the Department of Energy regarding programs and activities developed by the Applicant from the use of Federal assistance funds extended by the Department of Energy. Facilities of the Applicant (including the physical plants, buildings, or other structures) and all records, books, accounts, and other sources of information pertinent to the Applicant's compliance with the civil rights laws shall be made available for inspection during normal business hours of request of an officer or employee of the Department of Energy specifically authorized to make such inspections. Instructions in this regard will be provided by the Director, Office of Civil Rights, U.S. Department of Energy.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal grants, loans, contracts (excluding procurement contracts), property, discounts or other Federal assistance extended after the date hereof, to the Applicants by the Department of Energy, including installment payments on account after such data of application for Federal assistance which are approved before such date. The Applicant recognizes and agrees that such Federal assistance will be extended in reliance upon the representations and agreements made in this assurance, and that the United States shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the Applicant, the successors, transferees, and assignees, as well as the person(s) whose signatures appear below and who are authorized to sign this assurance on behalf of the Applicant.

Applicant Certification

The Applicant certifies that it has complied, or that, within 90 days of the date of the grant, it will comply with all applicable requirements of 10 C.F.R. 1040.5 (a copy will be furnished to the Applicant upon written request to DOE).

Designated Responsible Employee

Wendy Wohl, Deputy Director
Name and title (Printed or Typed)

916-341-4200
Telephone Number

Signature

Date

State of California
Department of Community Services and Development
Applicant's Name

916-341-4200
Telephone Number

700 North 10th Street, Room 258
Sacramento CA 95814
Address

Date

Authorized Official:
President, Chief Executive Officer
or Authorized Designee

Lloyd Throne, Director
Name and title (Printed or Typed)

916-341-4200
Telephone Number

Signature

Date

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying," and 34 CFR Part 85, "Government-wide Debarment and Suspension (Nonprocurement) and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Energy determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

The undersigned certifies, to the best of his or her knowledge and belief, that:

- ☒ No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. Standard Form-LLL not required

- ☐ Funds than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement. If checked, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - (b) Have not within a three-year period receding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal,

falsification or destruction of records, making false statements, or receiving stolen property;

- (c) Are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.
- (2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

3. DRUG-FREE WORKPLACE

This certification is required by the Drug-Free Workplace Act of 1988 (Pub. L. 100-690, Title V, Subtitle D) and is implemented through additions to the Debarment and Suspension regulations, published in the Federal Register on January 31, 1989, and May 25, 1990.

ALTERNATE I (GRANTEES OTHER THAN INDIVIDUALS)

- (1) The grantee certifies that it will or will continue to provide a drug-free workplace by:
- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
 - (b) Establishing an ongoing drug-free awareness program to inform employees about:
 - (1) The dangers of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
 - (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
 - (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the work-place not later than five calendar days after such conviction.
- (e) Notifying the agency, in writing, within ten calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to energy grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- (f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
- (2) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance:

(Street address, city, county, state, zip code)

- ☐ Check if there are workplaces on file that are not identified here.

State, or local) transaction under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery,

4. LOBBYING DISCLOSURE ACT OF 1995, SIMPSON-CRAIG AMENDMENT

Applicant organizations which are described in section 501(c)(4) of the Internal Revenue Code of 1986 and engage in lobbying activities after December 31, 1995, shall not be eligible for the receipt of Federal funds constituting an award, grant, or loan. Section 501(c)(4) of the Internal Revenue Code of 1986 covers:

Civic leagues or organizations not organized for profit but operated exclusively for the promotion of social welfare, or local associations of employees, the membership of which is limited to the employees of a designated person or persons in a particular municipality, and the net earnings of which are devoted exclusively to charitable, educational, or recreational purposes.

As set forth in the Lobbying Disclosure Act of 1995 (Public Law 104-65, December 19, 1995), as amended ["Simpson-Craig Amendment," see Section 129 of The Balanced Budget Downpayment Act, I (Public Law 104-99, January 26, 1996)], lobbying activities is defined broadly. (See section 3 of the Act.)

The undersigned certifies, to the best of his or her knowledge and belief, that: it IS NOT an organization described in section 501(c)(4) of the Internal Revenue Code of 1986; OR that it IS an organization described in section 501(c)(4) of the Internal Revenue Code of 1986, which, after December 31, 1995, HAS NOT engaged in any lobbying activities as defined in the Lobbying Disclosure Act of 1995, as amended.

ALTERNATE II (GRANTEES WHO ARE INDIVIDUALS)

- (1) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substances in conducting any activity with the grant.
- (2) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

NAME OF APPLICANT State of California Department of Community Services and Development	PR/AWARD NUMBER AND/OR PROJECT NAME Weatherization Assistance Program for Low-Income Persons
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE Lloyd Throne, Director	
SIGNATURE	DATE

Annual Heating and Cooling Degree Days

for Selected California Locations

County	Weather Station Location	Cooperative Station ID #	Cooling Degree Days (65° Base)	Heating Degree Days (65° Base)	DOE Climate Zone
Alameda	Berkeley	40693	142	2,857	4
Alameda	Livermore	44997	858	2,755	4
Alameda	Newark (Oakland)	46144	530	2,367	4
Alameda	Oakland Museum	46336	377	2,400	4
Alameda	Tracy Pumping Plant	49001	1,470	2,421	4
Alameda	Upper San Leandro	49185	261	2,810	4
Alpine	Markleeville	45356	97	7,091	1
Alpine	Twin Lakes	49105	25	8,874	1
Alpine	Woodfords	49775	356	6,059	2
Amador	Electra Power House	42728	1,218	2,854	4
Amador	Salt Springs Power House	47689	1,015	3,828	4
Amador	Tiger Creek PH	48928	788	4,058	3
Butte	Chico University Farm	41715	1,334	2,945	4
Butte	De Sabla	42402	806	4,040	3
Butte	Oroville	46521	1,422	2,818	4
Butte	Paradise	46685	1,464	3,145	4
Calaveras	Calaveras Big Trees	41277	308	5,924	2
Calaveras	Camp Pardee	41428	1,534	2,758	4
Colusa	Colusa 2 SSW	41948	1,401	2,702	4
Colusa	East Park Reservoir	42640	1,082	3,498	4
Contra Costa	Antioch Pump Plant #3	40232	1,179	2,714	4
Contra Costa	Martinez Water Plant	45378	786	2,757	4
Contra Costa	Mount Diablo Junction	45915	983	3,245	4
Contra Costa	Richmond	47414	184	2,720	4
Del Norte	Crescent City 3 NNW	42147	6	4,687	3
Del Norte	Klamath	44577	5	4,514	3
El Dorado	Placerville	46960	1,164	3,324	4
El Dorado	Placerville IFG	46962	1,470	3,235	4
El Dorado	Tahoe Valley AP	48762	38	8,300	1
Fresno	Auberry 2 NW	40379	1,922	2,868	4
Fresno	Balch Power House	40449	1,794	3,045	4
Fresno	Coalinga	41864	2,204	2,234	5
Fresno	Five Points 5 SW	43083	1,784	2,446	4
Fresno	Fresno Yosemite FAT (Intl)	43257	1,963	2,447	4
Fresno	Friant Government Camp	43261	1,708	2,672	4
Fresno	Huntington Lake	44176	93	6,992	2
Fresno	Orange Cove	46476	1,857	2,538	4
Glenn	Orland	46506	1,581	2,630	4
Glenn	Stony Gorge Reservoir	48587	1,376	3,268	4
Glenn	Willows 6 W	49699	1,358	2,874	4
Humboldt	Eureka WFO Woodley IS	42910	7	4,403	3
Humboldt	Grizzly Creek State Park	43647	38	4,610	3
Humboldt	Orick Prairie Creek Pk	46498	3	5,005	3
Humboldt	Orleans	46508	831	3,389	4
Humboldt	Richardson Grove St. Pk.	47404	500	3,743	4
Humboldt	Scotia	48045	47	3,793	4
Humboldt	Shelter Cove AV	48163	92	3,266	4
Humboldt	Willow Creek 1	49694	887	3,566	4
Imperial	Brawley 2 SW	41048	3,733	1,155	5
Imperial	El Centro 2 SSW	42713	3,952	1,080	5
Imperial	Imperial	44223	3,764	1,115	5
Inyo	Bishop AP	40822	1,003	4,314	3
Inyo	Death Valley	42319	5,296	1,257	5
Inyo	Deep Springs College	42331	843	5,293	3

Annual Heating and Cooling Degree Days

for Selected California Locations

County	Weather Station Location	Cooperative Station ID #	Cooling Degree Days (65° Base)	Heating Degree Days (65° Base)	DOE Climate Zone
Inyo	Haiwee	43710	1,441	3,784	4
Inyo	Independence	44232	1,804	3,579	4
Inyo	Wildrose R S	49671	1,623	3,663	4
Kern	Bakersfield Kern Co AP	40442	2,286	2,120	5
Kern	Buttonwillow	41244	1,857	2,668	4
Kern	Glennville	43463	427	4,466	3
Kern	Inyokern	44278	2,340	2,633	5
Kern	Kern River PH 1	44520	3,236	1,645	5
Kern	Kern River PH 3	44523	1,593	3,103	4
Kern	Maricopa	45338	2,334	2,190	5
Kern	Mojave	45756	1,976	2,835	4
Kern	Randsburg	47253	1,965	3,134	4
Kern	Tehachapi	48826	677	4,301	3
Kern	Tejon Rancho	48839	1,960	2,555	4
Kern	Wasco	49452	1,990	2,434	4
Kings	Corcoran Irrigation	42012	1,909	2,507	4
Kings	Hanford 1 S	43747	1,724	2,749	4
Kings	Lemoore Reeves NAS	823110	1,680	2,660	4
Lake	Clearlake 4 SE	41806	753	3,804	4
Lake	Lakeport	44701	793	3,698	4
Lassen	Doyle 4 SSE	42506	314	6,013	2
Lassen	Susanville 2 SW	48702	390	6,168	2
Lassen	Termo 1 E	48873	134	7,734	1
Los Angeles	Avalon Pleasure Pier	40395	749	1,589	4
Los Angeles	Burbank WB Airport	41194	1,455	1,575	4
Los Angeles	Canoga Park Pierce College	41484	1,485	1,822	4
Los Angeles	Culver City	42214	959	1,344	4
Los Angeles	Dry Canyon Reservoir	42516	1,139	2,502	4
Los Angeles	Fairmont	42941	1,608	3,199	4
Los Angeles	Lancaster ATC	44749	1,733	3,241	4
Los Angeles	Long Beach AP	45085	1,186	1,211	4
Los Angeles	Los Angeles Downtown	45115	1,506	928	4
Los Angeles	Los Angeles Intl AP	45114	679	1,274	4
Los Angeles	Montebello	45790	1,837	949	4
Los Angeles	Mt Wilson No 2	46006	969	3,995	4
Los Angeles	Palmdale	46624	1,998	2,704	4
Los Angeles	Pasadena	46719	1,558	1,398	4
Los Angeles	Pearblossom	46773	1,801	2,908	4
Los Angeles	Pomona Fairplex	47050	1,191	1,718	4
Los Angeles	San Gabriel Fire Dept.	47785	1,575	1,295	4
Los Angeles	Sandberg	47735	1,066	4,146	3
Los Angeles	Santa Monica Pier	47953	429	1,803	4
Los Angeles	Torrance	48973	742	1,526	4
Los Angeles	UCLA	49152	893	1,364	4
Madera	Madera	45233	1,706	2,670	4
Marin	Kentfield	44500	557	2,567	4
Marin	San Rafael Civic Center	47880	451	2,621	4
Mariposa	South Entrance Yosemite	48380	131	6,513	2
Mariposa	Yosemite Park Headquarters	49855	828	4,759	3
Mendocino	Covelo	42081	684	3,925	4
Mendocino	Fort Bragg 5 N	43161	6	4,266	3
Mendocino	Point Arena	47009	4	4,332	3
Mendocino	Potter Valley P	47109	745	3,429	4
Mendocino	Ukiah	49122	843	3,083	4

Annual Heating and Cooling Degree Days

for Selected California Locations

County	Weather Station Location	Cooperative Station ID #	Cooling Degree Days (65° Base)	Heating Degree Days (65° Base)	DOE Climate Zone
Mendocino	Willits 1 NE	49684	193	4,302	3
Merced	Los Banos	45118	1,547	2,570	4
Merced	Los Banos Det. Reservoir	45120	1,726	2,490	4
Merced	Merced	45532	1,578	2,602	4
Merced	San Luis Dam	47846	1,486	2,625	4
Modoc	Adin R S	40029	300	5,988	2
Modoc	Alturas	40161	212	6,808	2
Modoc	Canby 3 SW	41476	199	6,842	2
Modoc	Cedarville	41614	420	6,589	2
Modoc	Fort Bidwell	43157	281	6,653	2
Modoc	Jess Valley	44374	158	7,575	1
Mono	Bodie	40943	4	9,770	1
Mono	Bridgeport	41072	37	8,439	1
Mono	Lee Vining	44881	281	6,513	2
Monterey	King City	44555	598	2,384	4
Monterey	Monterey	45795	74	3,080	4
Monterey	Priest Valley	47150	653	3,946	4
Monterey	Salinas AP	47669	210	2,755	4
Monterey	Salinas No. 2	47668	131	2,819	4
Napa	Angwin Pac Union College	40212	659	3,426	4
Napa	Calistoga	41312	819	2,811	4
Napa	Markley Cove	45360	1,111	2,996	4
Napa	Napa State Hospital	46074	529	2,689	4
Napa	Saint Helena	47643	806	2,652	4
Nevada	Boca	40931	35	8,107	1
Nevada	Bowman Dam	41018	311	6,193	2
Nevada	Deer Creek Forebay	42338	692	4,739	3
Nevada	Donner Memorial State Park	42467	44	8,284	1
Nevada	Grass Valley No. 2	43573	612	4,287	3
Nevada	Lake Spaulding	44713	179	6,321	2
Nevada	Nevada City	46136	689	4,565	3
Nevada	Sagehen Creek	47641	6	8,741	1
Nevada	Truckee R S	49043	100	7,591	1
Orange	Anaheim	40192	1,294	1,286	4
Orange	El Toro MCAS	893101	1,183	1,461	4
Orange	Laguna Beach	44647	666	1,756	4
Orange	Newport Beach Harbor	46175	543	1,715	4
Orange	Santa Ana Fire Station	47888	1,299	1,153	4
Orange	Tustin Irvine R.	49087	1,102	1,794	4
Placer	Auburn	40383	1,366	2,992	4
Placer	Blue Canyon	40897	423	5,545	2
Placer	Colfax	41912	1,116	3,512	4
Placer	Tahoe City	48758	47	7,616	1
Plumas	Canyon Dam	41497	247	6,609	2
Plumas	Chester	41700	184	6,743	2
Plumas	Portola	47085	106	7,303	1
Plumas	Quincy	47195	364	5,490	3
Riverside	Beaumont 1 E	40609	1,572	2,146	4
Riverside	Blythe	40924	3,977	1,295	5
Riverside	Blythe AP	40927	4,166	1,226	5
Riverside	Corona	42031	1,534	1,599	4
Riverside	Eagle Mountain	42598	4,277	1,131	5
Riverside	Elsinore	42805	1,874	1,924	4
Riverside	Hayfield Pumping Plant	43855	3,196	1,588	5

Annual Heating and Cooling Degree Days

for Selected California Locations

County	Weather Station Location	Cooperative Station ID #	Cooling Degree Days (65° Base)	Heating Degree Days (65° Base)	DOE Climate Zone
Riverside	Idyllwild Fire Department	44211	333	5,071	3
Riverside	Indio Fire Station	44259	4,388	903	5
Riverside	Mecca Fire Station	45502	3,958	1,118	5
Riverside	Palm Springs	46635	4,224	951	5
Riverside	Riverside Citrus Exp Stn	47473	1,697	1,674	4
Riverside	Riverside Fire Station	47470	1,863	1,475	4
Riverside	San Jacinto R S	47813	1,903	1,914	4
Riverside	Sun City	48655	1,710	2,123	4
Riverside	Thermal Rgnl AP	48892	3,916	1,141	5
Sacramento	Folsom Dam	43113	1,528	2,532	4
Sacramento	Sacramento 5 ESE	47633	1,597	2,226	4
Sacramento	Sacramento AP	47630	1,248	2,666	4
San Benito	Hollister 2	44025	405	2,724	4
San Benito	Pinnacles National Monument	46926	882	2,907	4
San Bernardino	Baker	40436	3,607	2,011	5
San Bernardino	Barstow Fire Station	40521	2,566	2,294	5
San Bernardino	Big Bear Lake	40741	89	6,548	2
San Bernardino	Daggett Barstow DAG Airport	42257	2,915	2,228	5
San Bernardino	El Mirage Field	42771	1,370	3,616	4
San Bernardino	Fontana Kaiser	43120	1,905	1,351	4
San Bernardino	Iron Mountain	44297	4,476	1,156	5
San Bernardino	Lake Arrowhead	44671	462	5,450	3
San Bernardino	Mitchell Cavern	45721	2,066	2,902	5
San Bernardino	Mountain Pass	45890	1,494	4,105	3
San Bernardino	Needles AP	46118	4,545	1,227	5
San Bernardino	Parker Reservoir	46699	4,523	1,230	5
San Bernardino	Redlands	47306	1,714	1,904	4
San Bernardino	San Bernardino	47723	1,937	1,599	4
San Bernardino	Trona	49035	2,922	2,492	5
San Bernardino	TwentyNine Palms	49099	3,064	1,910	5
San Bernardino	Victorville Pump Plant	49325	1,735	2,929	4
San Diego	Alpine	40136	1,382	1,926	4
San Diego	Borrego Desert Park	40983	3,928	1,130	5
San Diego	Campo	41424	821	3,133	4
San Diego	Chula Vista	41758	862	1,321	4
San Diego	Cuyamaca	42239	457	4,988	3
San Diego	El Cajon	42706	1,371	1,560	4
San Diego	El Capitan Dam	42709	1,712	1,419	4
San Diego	Escondido No 2	42863	1,436	1,464	4
San Diego	Henshaw Dam	43914	786	3,651	4
San Diego	La Mesa	44735	1,261	1,313	4
San Diego	Oceanside Marina	46377	505	2,009	4
San Diego	Palomar Mountain Observatory	46657	963	4,060	3
San Diego	Ramona Fire Department	47228	1,036	2,192	4
San Diego	San Diego Lindburgh AP	47740	866	1,063	4
San Diego	San Diego Miramar NAS	893107	979	1,800	4
San Diego	San Diego N. Island NAS	893112	801	1,446	4
San Diego	San Pasqual Animal PK	47874	1,313	1,725	4
San Diego	Vista 2 NNE	49378	1,047	1,514	4
San Francisco	San Francisco Downtown	47772	164	2,589	4
San Francisco	San Francisco Oceanside	47767	17	3,653	4
San Joaquin	Lodi	45032	1,057	2,710	4
San Joaquin	Stockton AP	48558	1,456	2,563	4
San Joaquin	Stockton Fire Station	48560	1,203	2,686	4

Annual Heating and Cooling Degree Days

for Selected California Locations

County	Weather Station Location	Cooperative Station ID #	Cooling Degree Days (65° Base)	Heating Degree Days (65° Base)	DOE Climate Zone
San Joaquin	Tracy Carbona	48999	1,056	2,880	4
San Luis Obispo	Morro Bay Fire Dept.	45866	50	3,344	4
San Luis Obispo	Paso Robles	46730	785	2,932	4
San Luis Obispo	Paso Robles Mun PRB	46742	1,038	2,789	4
San Luis Obispo	Pismo Beach	46943	151	2,524	4
San Luis Obispo	San Luis Obispo	47851	476	2,129	4
San Mateo	Half Moon Bay	43714	11	3,737	4
San Mateo	Pacifica 4 SSE	46599	72	3,247	4
San Mateo	Redwood City	47339	422	2,764	4
San Mateo	San Francisco Intl AP	47769	142	2,862	4
San Mateo	San Gregorio 2 SE	47807	32	3,629	4
San Mateo	Woodside Fire Station	49792	569	2,769	4
Santa Barbara	Cachuma Lake	41253	970	1,994	4
Santa Barbara	Lompoc	45064	322	2,241	4
Santa Barbara	New Cuyama Fire Station	46154	996	3,321	4
Santa Barbara	Santa Barbara	47902	470	1,902	4
Santa Barbara	Santa Barbara Muni AP	47905	482	2,121	4
Santa Barbara	Santa Maria Public AP	47946	121	2,783	4
Santa Barbara	Twitchell Dam	49111	487	2,199	4
Santa Clara	Gilroy	43417	913	2,278	4
Santa Clara	Los Gatos	45123	613	2,641	4
Santa Clara	Mount Hamilton	45933	747	4,521	3
Santa Clara	Palo Alto	46646	452	2,584	4
Santa Clara	San Jose	47821	811	2,171	4
Santa Cruz	Ben Lomond No 4	40673	400	2,871	4
Santa Cruz	Santa Cruz	47916	162	2,836	4
Santa Cruz	Watsonville Waterworks WVI	49473	123	3,083	4
Shasta	Burney	41214	196	6,495	2
Shasta	Hat Creek	43824	314	5,685	2
Shasta	Manzanita Lake	45311	90	7,486	1
Shasta	Redding Municipal AP	47304	1,741	2,961	4
Shasta	Shasta Dam	48135	1,884	2,894	4
Shasta	Whiskeytown Reservoir	49621	1,628	3,240	4
Sierra	Downieville	42500	438	4,782	3
Sierra	Sierra City	48207	492	5,183	3
Sierra	Sierravilla R S	48218	119	6,884	2
Siskiyou	Callahan	41316	315	5,493	3
Siskiyou	Cecilville	41606	615	5,116	3
Siskiyou	Dunsmuir Treatment Plant	42574	503	4,711	3
Siskiyou	Happy Camp Ranger Station	43761	671	4,255	3
Siskiyou	Lava Beds National Monument	44838	387	6,395	2
Siskiyou	McCloud	45449	368	5,641	2
Siskiyou	Mount Shasta	45983	235	5,991	2
Siskiyou	Tulelake	49053	154	7,003	1
Siskiyou	Weed Fire Dept.	49499	271	6,023	2
Siskiyou	Yreka	49866	550	5,550	2
Solano	Fairfield	42934	975	2,649	4
Solano	Lake Solano	44712	1,420	2,716	4
Solano	Vacaville	49200	1,498	2,410	4
Sonoma	Cloverdale	41838	1,127	2,639	4
Sonoma	Fort Ross	43191	6	4,234	3
Sonoma	Graton	43578	288	3,179	4
Sonoma	Healdsburg	43875	853	2,501	4
Sonoma	Petaluma Fire Station	46826	385	2,741	4

Annual Heating and Cooling Degree Days

for Selected California Locations

County	Weather Station Location	Cooperative Station ID #	Cooling Degree Days (65° Base)	Heating Degree Days (65° Base)	DOE Climate Zone
Sonoma	Santa Rosa	47965	526	2,694	4
Sonoma	Sonoma	48351	717	2,647	4
Sonoma	Warm Springs DA	49440	624	2,962	4
Stanislaus	Modesto City-County AP	45738	1,570	2,358	4
Stanislaus	Newman	46168	1,449	2,680	4
Stanislaus	Turlock #2	49073	1,506	2,519	4
Sutter *	Yuba City	n/a	1,762	2,437	4
Tehama	Mineral	45679	81	7,384	1
Tehama	Red Bluff WB AP	47292	1,926	2,647	4
Trinity	Big Bar 4 E	40738	939	3,831	4
Trinity	Trinity River Hatchery	49026	641	4,527	3
Trinity	Weaverville	49490	664	4,721	3
Tulare	Ash Mountain	40343	1,976	2,741	4
Tulare	Grant Grove	43551	155	6,844	2
Tulare	Lemon Cove	44890	1,939	2,336	4
Tulare	Lindsay	44957	1,707	2,505	4
Tulare	Lodgepole	45026	31	8,399	1
Tulare	Porterville	47077	2,246	2,053	5
Tulare	Three Rivers Edison PH1	48917	1,983	2,615	4
Tulare	Visalia	49367	1,685	2,588	4
Tuolumne	Cherry Valley Dam	41697	656	4,942	3
Tuolumne	Hetch Hetchy	43939	619	4,740	3
Tuolumne	Sonora R S	48353	1,030	3,618	4
Ventura	Ojai	46399	989	2,092	4
Ventura	Oxnard (Camaril	46569	404	1,935	4
Ventura	Santa Paula	47957	602	1,904	4
Yolo	Brooks Farnham Ranch	41112	1,393	2,815	4
Yolo	Davis 2 WSW Exp Farm	42294	1,127	2,853	4
Yolo	Winters	49742	1,640	2,527	4
Yolo	Woodland 1 WNW	49781	1,417	2,683	4
Yuba	Dobbins 1 S	42456	969	3,418	4
Yuba	Marysville	45385	1,687	2,488	4
Yuba	Strawberry Valley	48606	312	5,298	3

Reference: National Oceanic & Atmospheric Administration (NOAA), Annual Degree Days to Selected Bases, 1971-2000, released 6/20/02.

If a city or a nearby location where the services are being provided is not listed herein, Subgrantees should contact the local building department to determine the annual heating and cooling degree days. If this information is not available locally, Subgrantees shall exercise their best judgment based on information from similar climate areas.

* There was no weather station available for Sutter County from the NOAA listing used. HDD and CDD were calculated by using an average between Red Bluff (47292) and Sacramento 5 ES (47633).

Energy Conservation Priority List

The energy audit will be used to ascertain those energy conservation measures that are most energy efficient for the dwelling. Prior to using the energy audit, the Subgrantees shall perform the activities of outreach, intake, dwelling assessment, health and safety, minor envelope repairs, and infiltration reduction based on blower-door technology in dwellings. Based on the data provided by the six NEAT pilot Subgrantees during Program Year 1998 and as approved by DOE, the following energy conservation measures shall be installed where feasible in site-built single family dwellings, and small multi-family dwellings (less than five [5] units):

Climate Zone 4 (less than 2,000 CDD and less than 4,000 HDD)

- Setback/smart thermostats
- Attic insulation
- Floor insulation
- Lighting retrofits (to compact florescent lights)

Climate Zone 5 (2,000 CDD or more and less than 4,000 HDD)

- Setback/smart thermostats
- Attic insulation
- Evaporative cooler
- Storm windows for slab-on-grade site-built single family dwellings and small multi-family dwellings only

All other units that do not meet the criteria for using the priority list will require an energy audit.

General Heat Waste Measures

In addition to the above energy conservation measures priority lists, Subgrantees shall install the following general heat waste measures in all types of dwellings if feasible, including multi-unit dwellings and manufactured homes:

- Evaporative cooler covers and air conditioner vent covers
- Water heater blankets
- Insulation of up to the first five feet of water pipes
- Water flow restrictors

To install other energy conservation measures in site-built dwellings or in multi-unit dwellings (five or more units), the Subgrantee must use the NEAT or MHEA energy audit and install only those feasible energy conservation measures at or above a savings-to-investment ratio of one.

Notices of Public Hearing

Public notices were published in the following newspapers:

La Opinion
Los Angeles CA

Published on April 12, 2007

Record Searchlight
Redding CA

Published on April 12, 2007

Sacramento Bee
Sacramento CA

Published on April 12, 2007

DOE APPLICATION FOR ADDITIONAL ADMINISTRATION FUNDS

Agency					DOE Contract Number	
Funding Source	Total Funding	Prorated Allowable Costs	Maximum Allowable Administration	Overage (Shortage)	Additional DOE Admin. Requested	Percent Increase (Max. 5%)
DOE						
CSBG						
LIHEAP						
HCD						
Utility Program:						
Utility Program:						
Utility Program:						
Other:						
Other:						
Other:						
TOTAL						
Justification for Request						
Authorized Name/Title (Please Print)			Authorized Signature			
Email Address			Telephone Number		Date	
CSD Use Only						
Approved <input type="checkbox"/>		Denied <input type="checkbox"/>			Date	
Amount \$		Reason for Denial:				
CSD Name/Title (Please Print)			CSD Authorized Signature			

DOE APPLICATION FOR ADDITIONAL ADMINISTRATION FUNDS
CSD 574 (Rev. 12/14/06)
Instructions

Use the form to request up to an additional 5% of administration funds for the DOE Weatherization Assistance Program. Additional administrative funds are not available to those agencies whose total DOE allocation exceeds \$350,000 in a program year.

1. Enter all of the Agency's funding sources.
2. Enter all of the Agency's total funding for each source under Total Funding.
3. Enter the prorated Administrative Costs for all of the agency's funding sources.
4. Enter the allowed administrative costs for each of the agency's programs under Maximum Allowable Administration.
5. If the prorated administrative cost is larger than administrative cost, subtract Column D from Column C.
6. Enter the total amount of the additional administrative costs required. The amount of Additional Administrative Requested cannot exceed 10% of the total contract budget.
7. Enter the amount of the percent increase.
8. Describe the justification for the request.

EXAMPLE:

A.	B.	C.	D.	E.	F.	G.
Funding Source	Total Funding	Prorated Admin. Costs	Max. Allowable Admin.	Overage (Shortage)	Add. Admin. Requested	% Increase (Max. 5%)
DOE	\$50,000	\$7,000	\$2,500	{ \$4,500 }	\$2,500	5%
OTHER	\$450,000	\$63,000				
TOTAL	\$500,000	\$70,000	\$2,500	(\$4,500)	\$2,500	

- B. Agency's total funding of \$500,000 ÷ by DOE funding of \$50,000 DOE funding comprises 10%
- C. To find prorated administration costs, multiply the percentage of DOE funds by agency's total Prorated Administrative Costs.

$$\$70,000 \times 10\% = \$7,000.$$

- D. To find maximum allowed administration cost, multiply agency's DOE funding by 5%. $\$50,000 \times 5\% = \$2,500$.
- E. Shortage \$4,500. (Column C – Column D.)
- F. Allowed additional administration costs. $\$50,000 \times 10\% = \$5,000$.

Note: The percent increase cannot exceed a total of 10%.
 $(5\% + 5\% = 10\%)$

- G. 5% increase. (Column F / Column B)

There is no contractor's equivalent allowed for this form.

State of California

Department of Community Services and Development

REQUEST FOR ADDITIONAL DOE ADMINISTRATIVE FUNDS WORKSHEET

CSD 575 (Rev. 12/01)

Requesting Agency _____ Date _____

1. Has the contractor completed the application for additional administrative funds? ☐ Yes ☐ No

2. Has the DOE data shown on the request form been verified, i.e., amounts, signature, etc.? ☐ Yes ☐ No

3. What conclusion(s) can be drawn from the data and information received by the Field Representative?

4. What is the recommendation of the Field Representative?

☐ Approve ☐ Disapprove

Explain: _____

Field Representative Signature: _____ Date: _____

Area Supervisor's Approval: _____ Date: _____

Program Manager's Approval: _____ Date: _____

Deputy Director's Approval: _____ Date: _____

EVALUATION CRITERIA

The following factors should be considered in rendering a recommendation:

1. Determine if the agency that is funded with DOE funds shows a need for additional DOE administrative funding. This may be indicated by evidence of insufficient funds to provide for an adequate staff of accountants or other personnel.
2. Review CSD energy and utility programs to determine how administrative funds are being prorated.
3. Review all CSD programs and determine how CSBG funds are being used for DOE administration and other programs.
4. Large agencies with multiple funding sources and large budgets should be scrutinized to determine how their prorated administrative costs are computed and toward what funding sources.